

Clerk's Office

General Fund 01-01

Pamela W. Eckhardt – Clerk

**Auditor, Recorder, Jury Commission, Clerk to the Board of
County Commissioners**

Mission Statement

As the hub of county government, we protect, preserve, and maintain the public records and public funds with integrity and accountability. We are responsive to our citizens and county departments with excellent customer service.

Program Description

The following services are provided by the Clerk's Office:

- Recording and maintaining all documents relating to property.
- Issuing marriage licenses and alcohol licenses and permits
- Acceptance Agent for processing passport applications through the United States Department of State -three clerks are certified for this processing.
- Auditing functions including claims, tax remittances, revenue acceptance and payroll.
- County budgeting process and certification of county and taxing district levies per Idaho Code 31.
- Responsible for minutes of all Commissioner proceedings, contracts, resolutions and ordinances signed by the Commissioners and maintaining their daily agenda.
- Jury – maintaining the jury list as per Idaho Code 2-206, creating the jury pool of 1500 persons called three times per year, processing jury qualification forms and calling prospective jurors as requested by the courts.
- Maintaining, protecting and providing public access to the historical records of Bingham County dating from 1885.

FY 2026 Accomplishments

- Maintained certification as a passport facility for the US State Department. Process approximately 10 passports per week. 3 clerks are certified passport agents through the US State Department.
- Continue to improve Docuware searchable data for Commissioner Minutes and historical records.
- Continued evaluation and projection of revenues for FY 2027 budget showing positive improvement in expenditure and revenue ratio for the county audit. Received a clean audit opinion from WIPFLI, LLC.
- Maintain records of all fleet management tracking and sale of county property.
- Successfully worked with the 29 taxing districts in Bingham County regarding their completion and submission of request for property tax forms L-2s.
- Benefited from membership in the Government Finance Officers Association with increased training in budget planning and financial processes.

- Continued work on the Veteran's Honor Project - Patriot Field Website www.patriotfieldmemorial.com to add veteran's names, photos, and stories.
- Tracked new county codes and updated county ordinances through American Legal.
- Continued a successful tax exemption process in coordination with the Assessor's Office.
- Managed Opioid Settlement Account to receive and track fund for opioid settlement revenues and expenses. Reported expenses to the Idaho Attorney General's Office.
- Created public documents with guidelines for recording a document and protection against deed fraud.
- Transitioned Susan Denny to take over the Patriot Field Honor Project as Martha Overdorf has retired.

FY 2027 Goals and Objectives

- Work with Matthew Galloway on implementation of new document management program, updated financial program, and county website WCAG 2.0 (Website Content Accessibility Guidelines for ADA compliance).
- Continue to serve the public in a courteous, helpful and timely manner.
- Repair and conservation of the Commissioner Minutes Books.
- Purchase of one or two additional plat and survey cabinets.
- Continue to work on the historical records management plan.
- Work with Bingham County Historical Society and Jason Marlow, Building Maintenance Director on maintenance for the Historical Museum.
- In collaboration with the Idaho Association of Clerks and Recorders and the local title companies, put in place efforts to protect recording against deed fraud and re-recording issues.
- Regular reviews of the various departments in the county money handling policies.
- Working with Jason Marlow to have the Clerk's Office, Payroll Office, and Elections Office repainted and new carpet. This is included in Building and Maintenance's budget under the Building Repairs/Maintenance line item.

Significant Changes to FY 2026 Budget

- No part-time employee as Martha Overdorf has retired from the Patriot Field Honor Project.

5 year Capital Outlay

No other capital outlay needs at this time except for the possibility of replacement of printers, desks or chairs not to exceed \$2000.

Employees paid through this account:

1 Elected Official, 9 Deputy Court Clerks, 8 Deputy Clerks

- Create a free-standing "store facade and post office" in the basement of the museum to make the displays in the basement more appealing to visitors.

Significant changes to the FY 2027 Budget

No significant budget changes are expected for the FY 2025 budget, we greatly appreciate the financial support the county gives to Bingham County Historical Society.

Assessor's Office
General Fund 01-02
Donavan Harrington – Assessor

Property Division

Mission Statement

The primary purpose of this division in the Assessor's Office is to collect, document, and disseminate accurate information for use by other government entities or departments with major emphasis on serving the general public (taxpayers) of Bingham County. Our goal is to strive to achieve excellent public service for the constituents of Bingham County.

Program Description

- The Property Division of the Assessor's Office is responsible to plat all property ownership within the county for assessment purposes.
- Keep accurate data relating to taxing districts and their boundaries and the processing of all annexation and boundary changes.
- Process and review deeds to assure all property in the county is transferred properly with correct and accurate legal descriptions.
- With the help of the contracted county surveyors, review all new subdivision plats to assure compliance with state and county codes.
- Provide computer assistance to reappraisal staff with recording of all assessed values for property within the county.
- Provide the above information to other county, state, and federal offices as needed and to make those same records available to the general public.

FY 2026 Accomplishments

- County maps are up to date. Changes and updates are pushed out nightly and maps are backed up on a weekly basis. We have been able to help taxpayers identify their property as well as provide information to help with the many transactions that take place with those properties.
- We had another successful year with the tax drive. Our software, (CAI Computer Arts Inc.) has struggled to keep up. On this year's assessment notice we also included an information sheet helping to identify how the assessment process works and what avenues citizens have to resolve any issues that they may encounter. Other government entities are able to use the assessment roll to facilitate their funding needs.
- We continue to process deeds as they are presented on a daily basis. Our Deeds specialist has done an amazing job and continues to learn.

- We completed the revaluation of all of the county ag grounds including our dry grazing lands on the great desert and the foothills east of the valley floor. We received a good response from our ag producers in establishing these cash rent values.
- We had a successful Property Tax Relief drive this year with the help of our 4 returning part time employees. We were able to serve 699 applicants this past spring.
- Our KIP 7170 Plotter and our scanner both were replaced 2023-24 budget cycle and are no longer under any continuing maintenance program.

Significant Changes to FY 2027 Budget

This coming year we will start into the 5th year of our 5-year plan which was approved by the Idaho Tax Commission.

We can now adjust our cash rent values for the county on an annual basis. We are looking closely at the water situation this budget year. We are concerned about the wellbeing of our ag producers. This low water year could very well translate to water shut offs and result in crop loss and thus a need to look at adjusting land values. One thing we have tried to include is that this a to be a 5-year rolling average with regards to production. Unless this drought continues, we are hopeful the producers can sustain themselves.

We are currently working with our IT Department and trying to understand the costs associated with changing over the CAMA Computer Assisted Mass Appraisal software from Computer Arts to Aumentum. This will be a heavy lift as all (8) eight of the remaining CAI Counties are looking at making the switch this coming year.

Motor Vehicle

Mission Statement

The primary mission of the Motor Vehicle Division centers on knowledgeable and courteous customer service in all aspects of licensing and titling of vehicles within the boundaries of the State as well as Bingham County.

Program Description

- The Motor Vehicle Division has the responsibility to make sure that all vehicles within Bingham County are licensed and titled in accordance with all Idaho state licensing laws.

- The Motor Vehicle Division makes sure sales tax laws are adhered to in the titling of motor vehicles within the county and that all funds relating to licensing and titling are accounted for and distributed correctly.
- Motor Vehicle Personnel must disseminate accurate information in the titling and licensing of all vehicles within the county in a knowledgeable, courteous, and efficient manner.

FY 2026 Accomplishments

- We have been successful in providing excellent public service in the area of licensing and titling of all motor vehicles. We are now open from 8 AM to 4:30 PM five days a week. By closing to the public at 4:30 pm each day it allows the staff the time needed to complete daily reports and to balance out cash accounts. Our clerks work well together as a team and we are very proud of them.
- Because of our extended hours of operations, we continue to see public citizens from Jefferson, Bonneville, Bannock & Power Counties. Mondays and Fridays continue to see moderate to higher traffic volumes and require full staffing to meet the needs of the public. I have been cross trained into the world of the DMV and have been able to help provide lunch cover as well as helping out our DMV on Mondays and Fridays, the busy days.
- Parks and Recreation have gone to a new registration program in 2025. This has required our clerks to manually enter most vehicles into the customers profile when they come in for renewals. This now requires our clerks to separate out the Parks and Recreation funds from those of the Motor Vehicle. This process continues to be a very labor intensified process and we receive very little revenue for providing this service.

FY 2027 Goals and Objectives

- ITD has chosen to go to a centralized renewal system and have taken away from counties the ability to process the mail-in renewals as well as the online renewals. These dollars are no longer available to our county.
- HB 85 adopted by the legislature in the 2024 legislative session allows County Commissioners to establish Title Fees to offset fees lost due to the centralization program. *We will need to come before the Board of County Commissioners to present a fee increase this fall. This fee increase will be paid for by the user and will help to offset the short fall of revenue as noted above.* Perhaps it is time to consider a fee increase to those fees.

Significant Changes to FY 2027 Budget

The revenues continue to shrink despite our extra efforts in Motor Vehicle Registration. We are no longer receiving a monthly check from ITD for online and mail-in renewals.

- Idaho State DMV continues to push towards a hybrid office. One where the motor vehicles and driver's licenses are combined. We have visited with Sheriff Jeff Johnson regarding this type of a move and what that might look like going forward. In both cases we are concerned about employees and how best to switch over without eliminating positions. It is something for the board to consider as it may require remodeling part of the interior of the court house to combine them into one office structure.

5-year Capital Outlay

- As we look at this coming year, we should consider how to best meet the needs of the public while balancing the number of employees needed to provide the services requested. If we or Sheriff Johnson were to loose an employee this coming year in either the DMV or in the Driver's License office; than perhaps a move to the hybrid model would be appropriate.

Closing Statement

- I recognize that those who work in the Assessor's Office are very knowledgeable and are willing to help in whatever capacity I have asked them to complete. I have enjoyed my time as the county assessor. As always, I ask for the commissioners' continued support going forward to the 2027 budget year.

Employees paid through this account:

1 Elected Official
2 Full Time Data Entry Clerk 1 @ 40 Hours & 1 @ 35 Hours
1 Full Time Deeds Clerk
4 Full Time DMV Clerks 3 @ 40 & 1 @ 35 hours per week

Treasurer's Office
General Fund 01-03
Tanna Beal – Treasurer/Tax Collector

Mission Statement

Serve to fulfill the statutory requirements of the county Treasurer's Office with professional, ethical and transparent practices. To ensure citizens are given courteous, considerate, and effective service.

Program Description

The following services are provided by the Treasurer's Office:

- Receive and deposit all money belonging to the county.
- Balance County bank and investment accounts.
- Honor County Warrants.
- Invest idle funds with safety, liquidity, and yield as the primary focus in compliance with Idaho Code.
- Prepare and collect property taxes for all taxing districts in Bingham County.
- Collect and account for all current and delinquent taxes.
- Prepare and issue tax deeds.
- Issue Warrants of Distrainment on unpaid personal property.
- Administrate bankruptcy cases as they pertain to property taxes.
- Act as public administrator on behalf of decedents without heirs.

FY 2026 Accomplishments

- Continuing Education - Investments, Tax Deed and Warrant of Distrainment.
- Continued to provide courteous and prompt customer service.
- We are still using Zions Bank and ICCU Sweep accounts as part of the County's investment portfolio and are doing well with our return.
- Our office worked diligently to collect on 2022 delinquent taxes.
- We tax deeded only (1) properties out of 218 at the beginning of the year.
- We had (0) Manufactured Homes to sell in the spring out of 300 that had delinquent taxes in January. The office worked hard to contact and collect those taxes.
- Jail was completed and is a great addition to the county.
- Tax Bills went out on time even with all the judgements and urban renewal closures.
- We now have a tracking system in place of investments showing the laddering and what year they mature.
- We received stand-up desks for 3 of our desks. They have been so nice and helpful to have the option to stand and stretch and still get work done.
- We were able to get a new printer put on the front counter. It's nice to have a printer that works when needed.
- Our front counters are ADA compliant and the counter tops and cabinets are beautiful. The customers have really appreciated the extra space to be able to set up their paperwork, and personal items, while making payments.

FY 2027 Goal and Objectives

- We are still working on a program for education on property taxes. We are hoping to work with the high schools in Bingham County to teach an hour-long class explaining property taxes and what they fund. We will also be looking into presenting to the Senior Center.
- Continue to provide quality customer service while streamlining the tax paying process.
- Work towards getting our new credit card system with BDS up and running. We will have the capability to pay with a credit/debit card at each of our front terminals, as well as consolidating our ACH/online payments/ Debit/Credit cards to one provider. Hoping for a smooth transition.
- Work towards creating a cash flow chart to better forecast when the County will need to access invested funds.
- We will be converting to a new property program in the next 10 months.

Significant Changes to the FY 2027 Budget

- Our printing and mailing costs continue to go up so we are requesting more funds to cover the printing and mailing of our tax bills.
- An increase in the education budget, due to the increase in cost to register for IAC conferences, travel, and hotels.
- We are requesting funds to get at least 3 new office chairs, since ours are worn out and broken.
- In the event we need to repair or replace current copier and printers that are getting older have a contingency.
- We are requesting (1) new check scanner for the office, since we have been down one for the last year and a half. This makes it so we can get the checks scanned to the bank in a timely manner.
- We need 3 handheld scanners to replace the ones that are no longer working.
- In the event a desk scanner goes out, we will need contingency funds to cover replacement.
- Funds for the new CAI programs/Aumentum programs.
- Request to move one part-time employee to full-time status.

5-year Capital Outlay

- Replace older printers \$800.00 x 2
- Copier machine \$3,500.00
- Fax/copier machine \$300.00
- Check copier Machines \$800.00
- Older part of our desks, that are original to this courthouse, have a replacement price of \$200.00 each for 3 workstations

Employees paid through this fund:

- 1- Elected Treasurer
- 1- Full-time - Chief Deputy
- 4- Part-time – 2 jobs share and 2 floaters
- 1- part-time- June and December

General Fund 01-05

Whitney Manwaring - Chairman

Eric Jackson

Drew Jensen

Mission Statement

The Mission of Bingham County is to provide essential government services based on statutory requirements with the highest priority of public safety, future economic development and long-term fiscal stability at the very least cost to the citizens.

Program Description

The Commissioner's salaries and benefits are paid from this fund. It also contains line items for travel, vehicle expenses and other miscellaneous expenses. Travel expenses are associated with commissioner training.

FY 2026 Accomplishments

- Fulfilled responsibilities for district and state committees.
- Completion of the jail expansion project, wherein no property tax dollars were used.
- Partnered with the City of Blackfoot to continue funding The Center for Hope.
- Remained active members of the IAC County Official Institute.
- Worked with Planning and Development to complete the Area of Impact Agreements with the cities within Bingham County.

FY 2027 Goal and Objectives

- Complete energy guidance documents for solar and data centers.

FY 2027 Changes

none

Employees paid through this account:

3 Full-time Commissioners



FY 2027 BUDGET NARRATIVE

James "Jimmy" Roberts, AA, D-ABMDI - Bingham County Coroner
jroberts@binghamid.gov, 208-782-3040 Office

Bingham County Idaho – Coroner's Office 501 N Maple #303Blackfoot, ID 83221

Table of Contents:

Mission Statement	Page 2
Program Description	Page 2
FY 2025 Accomplishments	Page 4
FY 2026 Goals and Objectives	Page 6
Staffing Requests	Page 6
Facility Improvements	Page 7
Chain-of-Custody Improvements	Page 7
Office Accreditation (IACME)	Page 8
Regional Forensic Center	Page 8
Significant Changes to FY 2026 Budget	Page 9
5-Year Capital Outlay Plan	Page 11

Coroner
General Fund – 01-06
Jimmy Roberts – Coroner
FY-27

This budget has been prepared with the knowledge that a new Coroner Elect will be coming into the office in the FY 2027 cycle. Coroner Roberts has reached out to Coroner Elect requesting a meeting to discuss transition of the operations and administration of the office and to give the incoming Coroner an opportunity to have input on the budget requests herein.

Mission Statement

The Bingham County Coroner office is dedicated to excellence by providing professional, standardized, scientific, and compassionate forensic medicolegal death investigation through a joint effort with law enforcement, Healthcare providers, EMS, and other agencies in order to protect the interests of decedents and their families and members of the community we serve.

Program Description

The Bingham County Coroner's Office investigates unattended, sudden, violent, unexpected, and suspicious deaths that occur in Bingham County. The Coroner's Office certifies death after investigation and postmortem examination and issues the death certificate as required by law. Complete findings of the death investigation are distributed to families and law enforcement agencies as appropriate. The Coroner's Office investigates cooperatively with, but independent from, law enforcement and prosecutors. The parallel investigation promotes neutral and objective medical assessment of the cause and manner of death. Data from the deaths investigated by the Coroner's Office assists in public health planning by providing accurate cause and manner of death of our community.

The main duties of the Office of the Coroner are to determine the time, cause, and manner of death, and certify deaths that are reported to the Coroner's Office. The cause of death is the disease process or injury that resulted in death. There are thousands of diseases and injuries that may result in death. The manner of death is a classification in which a determination is made regarding whether the death resulted from natural causes, homicide, suicide, or an accident. On occasion, the manner of death is classified as indeterminate. The coroner is also responsible for reviewing and approving cremation authorizations. Once the physician and the respective funeral home have completed a request for cremation the coroner must review to ensure that the decedent's case does not fall under the jurisdiction of the coroner's responsibilities i.e. if the decedent had an accident or an exposure that ultimately led to the persons death.

Information collected during the investigation helps clarify the circumstances, such as the sequence of events prior to death. Evidence collected during an investigation and/or postmortem examination may help lead to the arrest or successful conviction of a suspect in a

homicide case or exoneration of the innocent. Because deaths occur around the clock, Coroner's Office staff members are available 24 hours a day, 365 days a year.

In order to provide the services required of the office it is imperative that each investigator who responds to reports of death be thoroughly trained and qualified to discern time, cause, and manner of death. Basic training and experience to meet the standards set forth by the *International Association of Coroners and Medical Examiners (IACME)* are what each member of the Coroner's office will be measured to. With that in mind the following proposal reflects an ongoing effort to bring our coroner office closer to the current and future needs of our growing community. To accomplish the task of the office of the coroner we must have educated and skilled individuals from the coroner to the newest deputy, lest we fall short of our responsibility to the families of our decedent's, their families and our community.

The expectations of the work the office is responsible for and how it is completed have continued to increase over the last three decades, as seen in the attached material provided. The goal of this budget proposal is to undertake the task of bringing the Office of the Coroner closer to the national standards of Medicolegal Death Investigations and operations and achieve office accreditation with the *International Association of Coroners and Medical Examiners (IACME)*.

The current schedule was established to have 24/7/365 coverage of the office. Every attempt is made to accommodate each deputy's schedules as this is not their primary source of employment nor is the income consistent or dependable. The makeup of the schedule is as follows:

- Coroner covers a 72-hour period per week to be the primary responder to calls for death and be responsible to respond or receive telephone consultation from investigators on a 24/7 basis. The coroner also covers deputies who are attending autopsies, training, or unavailable due to their primary employment obligations that fall on their coverage days.
 - The coroner currently works an average of 60 hours per week regardless of call volume conducting administrative duties, case follow ups, attending meetings, and providing community education.
- The Chief Deputy Coroner also covers a minimum 48-hour period per week and covers for the Coroner when the Coroner is unavailable or out of town for autopsies and also covers for deputies who are attending autopsies that fall on their coverage days as well as review of and completion of cremation authorization reviews and signing.
 - The Chief Deputy currently works a maximum of 19.75 hours per week completing cases, follow ups, and maintaining the response gear and equipment for the office as well as being responsible for the scheduling of on-call deputies.
 - The chief Deputy also provides on call service 48 hours per week.
- Deputy Coroners are responsible to cover a minimum of 24-36 hours of coverage per week and attend autopsies for their cases that require autopsies.
- The Coroner and the Chief Deputy are responsible to ensure that there is always adequate coverage and in cases where a deputy is unable to cover their own shift the Coroner or the Chief Deputy fulfills that responsibility.

- Because each Deputy including the Chief Deputy must work jobs that take care of their family's basic needs, the Coroner responds to the majority of cases within the county.

When necessary, autopsies are conducted by following the Forensic Autopsy Performance Standards from the *National Association of Medical Examiners (10/17/2022.)*

Fiscal Year 2026 has been consistent with our rate of autopsies and is expected to remain flat from the previous year's numbers. As has been reviewed in previous annual reports and reports to the Commissioners, the National Standard expectation is normally 1 autopsy per 1,000 occupants of the area. With Bingham Counties Population at approximately 51.3k occupants that would be approximately 50 autopsies per year. Currently we budget for approximately .75 per 1,000 of the population. Another variable in predicting autopsy costs involves the increasing requirement of Federal prosecution involving drug related deaths that mandate complete and thorough autopsies. Predicting the exact budget need for annual autopsies is very difficult with far too many variables to mention. *We do expect an increase of 10% for forensic services and toxicology in the coming fiscal year. **Our forensic pathology center will begin to charge a fee for storing and maintaining tissue and specimen retention in FY 2027. This cost is yet unknown as of the date of this proposal.***

A brief breakdown in autopsy cost:

- | | |
|---|-------------|
| • Autopsy itself | \$2,300 |
| • If case specific X-ray or imaging is required | \$350 |
| • Toxicology (toxicology is done on every autopsy) | \$230-\$600 |
| • Transport by the coroner's office staff | \$150-\$450 |
| • Secure storage and retention of fluid & tissue samples of autopsied cases | ?? |

FY 2026 Accomplishments

- Coroner Roberts received a \$10,000 grant from the Governor's Task Force on Children at Risk to provide three in person infant and child death investigations for coroners, medicolegal death investigators, law enforcement, prosecutors, and child advocates.
- Coroner Roberts was asked to present at the American Academy of Forensic Science annual conference. He presented on intimate partner homicides.
- Bingham County Coroner's Office was instrumental in putting new legislation forward through the Idaho State Association of County Coroners to improve response to deaths throughout Idaho identifying which cases should be autopsied.
- Coroner Roberts has given several television interviews, print media interviews and has collaborated with other Coroners Offices throughout the state to improve death investigations.
- Coroner Roberts also provides annual training to first responders in management of death scene along with the joint detective unit.

- Working with Stryker we were able to install an autoloader stretcher system in the primary transport vehicle, 2024 Ram 2500, that has reduced risk of injuries to staff and improved ease of transport. We are still working on potential grant funding to pay for the system.
 - Although several grants have been applied for, we have not been awarded any grant funding for this critical piece of equipment. The \$20,000 originally allocated for the office remodel has been applied to the purchase of the system.
- Each of the two-coroner response and transport vehicles have been outfitted with dedicated temperature control units for the decedent compartment. This improvement has allowed for the highest care of our decedents.
- Each Deputy Coroner has been trained to a basic Medicolegal Death Investigator level through the University of North Dakota.
- We have continued our career path relationship with Idaho State University where two interns are working in the Coroner's office each semester learning about Medicolegal Death Investigations, data management and operations of the office. Each Intern is paid based on whether they are an undergrad or graduate student by Idaho State University at no cost to the county taxpayers.
- Improved a uniformed response and follow through on all cases.
- Currently the Coroner sits on the Child Fatality Review Team as well as the region's Public Health and Safety Team contributing data and consultation.
- Training with staff on operation of a 24-body capacity mobile morgue via a FEMA grant in FY2022. Cost to the county = \$1.00. This is an invaluable resource for eastern Idaho.
- Creation of a tribal component to our Family resource booklet providing valuable information to families of decedents.
- Regular meetings with law enforcement agencies as well as the prosecutor's office to discuss cases in order to improve performance quality and promote cohesiveness between agencies.
- Provide monthly continuing education training to maintain and improve efficiency.

A Joint Legislative Oversight Committee (2023-2026)

Requested the Idaho State Office of Performance Evaluations to investigate the performance of our Coroner and Death Investigations system. The result was the referenced report.

"County Coroner and Death Investigations" February 2024

A few of the key takeaways are as follows:

- Inconsistencies within death investigations across the state
- "Idaho's autopsy rate is the third lowest nationally"
- Tracking of coroner's training and education is fractured and inconsistent
- "Idaho Code should be updated and alleviate Ambiguity in the coroner system and align itself with best practice guidelines... Additionally, this ambiguity may expose counties to lawsuits during disputes over conduct of the investigations"
- Often cited in the report is the need to follow recognized standards and references several of the same standards the Bingham County Coroner's Office follows as closely as possible with our limited resources.

Please keep in mind that this report is a 94-page document and every person concerned with the health and welfare of our community should read it.

FY 2027 Goals and Objectives

Staffing Requests

- Create a Full-time Chief Deputy position to meet the Bingham County Policy Section 3.5 and 3.5.1. The **Full-time position** would include the Chief Deputy working 40 hours per week at a **rate of \$25.00 per hour** as noted on the Transparent Idaho website. *A salaried position that would require on call hours.*
 - **3.5 Senior or “Chief” Deputy**
 - Pursuant to Idaho Code, §31-2006, any elected county officer who has more than one deputy must designate, by endorsement upon his appointment, one deputy as a senior deputy (commonly referred to in Idaho as a “Chief Deputy”). Such Senior or Chief Deputies shall have the authority and responsibility to:
 - **3.5.1** In case of a vacancy in the office, by death, resignation, or otherwise, or of the officer’s absence or inability to perform the duties of his office, such Senior/Chief deputy must continue to perform the duties of the office during such vacancy, absence or inability.
 - **3.5.2** Each Senior/Chief Deputy may be additionally compensated when appointed to this position. Compensation may be based on number of personnel supervised, assigned responsibilities, and such other factors as are agreed to by the County Commissioners and the elected official. Any such additional compensation will be determined by the County Commissioners after taking into consideration the input of the elected official.
 - **3.5.3** All Senior/Chief Deputies serve at the will and pleasure of the elected official who selected them and are subject to reassignment or removal at the sole discretion of the elected official or his/her successor for any or no expressed reason, at any time without prior notice. Such reassignment or removal and any reduction in pay, status, benefits, etc. (however characterized) is not subject to review, grievance or appeal under any provision of this Handbook.
- The ongoing challenge with the Coroner’s Office is finding qualified staff to function as Medicolegal Death Investigators as the deputy Coroner positions are a stipend position where the investigator is given a conservative stipend to be on call each month and a fee when they respond to a reported death.
 - The turnover that has taken place in the office over the last few years has been the result of prospective deputies not being able to depend on income paid per

- call. undependable income stream for services, the need for very detailed and precise documentation of cases.
 - Without a dependable income from on-call work, each Deputy must have employment elsewhere to meet the needs of their respective families.
- **Retain current budget** for two **on-call** (2) Deputy Coroner's with monthly stipend and allotted compensation in FY 2027 budget.

Facility Improvements

Although \$20,000 was allocated in FY2026 to construct the exam, decontamination/shower, and laundry room the funds allotted were insufficient to achieve the improvements needed.

A request for \$50,000 to begin this process is being requested for FY 2027.

- **Exam, Decontamination/shower, and laundry room.**
 - **Exam Room** – Post-mortem exams must be completed on all decedents that fall under the jurisdiction of the coroner.
 - This will also be able to double as a capital outlay to provide a space for us to do exams as exams must be completed all on decedents that fall under the coroner's jurisdiction.
 - Currently post-mortem external exams must be conducted at the Bonneville County Coroner's Facility in Idaho Falls. (This takes a considerable amount of time traveling out of the county)
 - **Decontamination Room**
 - Our staff carries the weight of every scene, every day. Being able to provide a safe decompression space for them to shower, wash clothes and LEAVE WORK at work, and not take the physical reminder with them home is huge for the mental and physical health of our staff.
 - *We have had several cases where investigators are forced to return to their homes after a case with clothing and equipment soiled with blood, bodily fluids, tissue and in one instance bed bugs because there is currently no place to decontaminate themselves or their equipment.*
- **Chain of Custody is imperative in investigative cases.**
 - Our excessive use of Bonneville's secured cooler is putting a burden on them, and they may be forced to charge us for use. If we are proactive in supplying a capital improvement for our office to provide secure cooler storage, we will save money within one year of potentially having to "rent" secure space locally.

Office Accreditation through IACME

- Seeking office accreditation through the *International Association of Coroners and Medical Examiners* shows that the office meets the accepted national basic standard to reduce possible civil liability and to be eligible for federal funding sources.
- Have all senior eligible investigators certified by the *American Board of Medicolegal Death Investigators*. There is one eligible investigator.
- Manage and increase budget to reflect the responsibilities of the office and compensate investigators for services rendered in a fair and equitable manner.

Regional Forensic Center

- Create MOUs with surrounding other county agencies and counties to help facilitate a regional forensic center in Eastern Idaho to ultimately reduce costs for autopsy and transport to Boise. There is currently an MOU in the works with Bonneville County.
- Continue procurement of equipment through state surplus entities, when possible, to reduce operating costs.
- Increase supplies ahead of time and utilize funding assistance through grants and state level resources to reduce cost of expendable materials.
- By reducing our reliance on Ada County to perform autopsies, we can start saving local taxpayers' dollars through reduced employee transport hours, reduce county liability through less road travel, quicker turn around for families and staff reducing the emotional and physical load born on this process.
- Coroner Roberts is currently working with Coroners in Eastern Idaho to explore the use of LOCUM Forensic Pathologists to conduct autopsies in eastern Idaho for a cost that is comparable to Ada County Coroner's Office.

Significant Changes to FY 2027 Budget

- The responsibilities of the coroner must be handled 24 hours a day, 7 days a week on a 24-hour basis. Beyond providing 24/7/365 availability, attending autopsies, training staff, working closely with law enforcement, EMS, and local medical professionals, attending regional and state meetings, and fulfilling administrative responsibilities. The Coroner currently works on average over 240 hours per month.
- **Create a Full-time Chief Deputy position** to meet the Bingham County Policy Section 3.5 and 3.5.1. The Full-time position would include the Chief Deputy working 40 hours per week at a rate of \$25.00 per hour as noted on the Transparent Idaho website. *A salaried position that would require on call hours.*
- **Retain current two On-Call Part-Time Deputy Coroner position(s)** budgeted at \$14,000.00 a year to include monthly stipend and case compensation plan in place.
- **Vehicles:** We now have two response vehicles and a mobile morgue to maintain and fuel. Line items were consolidated in FY25, and increased requests are directly in relation to increased fuel, vehicle/trailer maintenance estimation costs.
 - **The 2018 Ram 1500 has approximately 160K miles at the time of this writing.** This vehicle can be retained as an in-county response vehicle until the end of its serviceable life as it is worth more as an owner resource than the value in selling it. This vehicle has been equipped with a climate control unit for the isolated decedent transport compartment.
 - **2024 Ram 2500** This vehicle has been equipped with a temperature control unit for the isolated decedent transport compartment.
 - **There is need for an additional new vehicle with an 8' bed to use when more than one decedent needs to be transported to autopsy.**
- **Autopsies and Toxicology:** Separate line items, the increased FY 27 amount is directly correlated to an expected increase of 10% cost and cases.
- **Capital outlay** – In FY2026 the office received \$20,000 that has not been spent as the projected cost for construction on the **Multipurpose wet room** would have exceeded the funds allotted. The FY 2027 budget request of \$30,000 combined with the \$20,000 from FY 2026 will allow for planning and construction to begin.
- **Capital – Other:** As stated above, **to provide chain-of-custody improvements**, and reduced potential incurred costs – we need to provide secure storage on our site in the form of a morgue cooler. Requested amount is based on estimates sourced online and approximate additional installation costs. **An exam room** would also help to ensure chain-of-custody in sensitive cases as only **employees bound by confidentiality** will be allowed in.
- **Capital -Building:** Every one of our cases involves death. There is an emotional, physical and mental toll placed on our staff with every case. By providing a **multi-purpose wet room** that can accommodate a **shower, laundry facilities and an exam room** would allow our office staff **to leave work at work**. Not bringing home physical reminders of the job helps keep our loved ones safe. Sometimes biohazards exist and we currently do not have a decontamination area to properly handle this.

- Continue to maintain an accurate and reasonable budget plan in light of the improvements needed to the Office of the Coroner in Bingham County.
- Having an independent investigation into the coroner system in Idaho that revealed significant deficiencies that place Idaho as a whole in the bottom ranking of the United States,

Providing anything less than meeting the basic minimum standards referenced throughout this document is a disservice to the citizens of our community. Having an independent investigation done that reveals the deficiencies within the system provides a roadmap for improvement. Addressing these deficiencies with earnestness will improve public trust in local government and help to reduce the likelihood of civil liability in future cases.

In closing, regardless of how the Bingham County Coroner's Office had been run in the past, the standards that the office is held to are the ones cited in the attached material and expected of today's citizenry and litigators. We must educate ourselves and begin placing resources where needed to meet these standards.

Attached documents:

- IACME P&P Draft, Importance of Medicolegal Death Investigation in the United States Position Paper February 2023
- Forensic Autopsy Performance Standards from the National Association of Medical Examiners
- Office of Performance Evaluation "County Coroners and Death Investigation" published 29 February 2024

❖ *Coroner time log can be provided upon request*

Prosecuting Attorney's Office
General Fund – 01-07
Ryan Jolley – Prosecuting Attorney



Mission Statement

The mission of the Bingham County Prosecuting Attorney's Office is to do justice. Without fear, favor, or prejudice we will wield the swift sword of justice to hold wrongdoers accountable and balance the scales of justice through the strict pursuit of truth and fairness.

Program Description

Duties

- Prosecute and defend all actions within Bingham County on behalf of the people of this State or county.
- Interface with all law enforcement agencies within the county including Shelley PD, Blackfoot PD, Idaho State Police, Bingham County Sheriff's Office, Idaho Fish and Game, Idaho Department of Corrections, Idaho Department of Transportation.
- Advise the Board of County Commissioners and all other public officers of the County.
- Prosecute all felony and juvenile crimes within the county.
- Prosecute all misdemeanors and infractions outside of City of Blackfoot and City of Shelley.
- File all involuntary commitment proceedings.
- Bring all child protection cases.

General

- All prosecution and support staff of the prosecutor's office will have a high level of experience and training;
- Members of the community will be informed of the work being done by the prosecutor's office;
- The prosecutor's office will have a positive and productive working partnership with each governmental agency.

Criminal Division

- Each person, group, or agency affected by a criminal act can be heard regarding the prosecution of the matter.
- The prosecutor's office will provide information and assistance to victims throughout the legal proceedings and offer resource information for assistance programs;
- The People of Bingham County will feel safe and confident that crime is appropriately addressed within their community and Bingham County, and that they are allowed to come discuss matters with prosecutors.

Civil Division

- Provide legal counsel to the Bingham County Commissioners and all other County officials efficiently and effectively.
- Each of the agencies served by the prosecutor's office will have access to the services of the prosecutor's office when needed for legal advice and /or legal document drafting;
- The prosecutor's office will provide training of other county elected officials and department heads regarding their legal obligations and duties.

FY 2026 Accomplishments

- Successful prosecution and conviction of Bobby Grant Jackson for Murder in the Second Degree, CR06-25-5853.

Veritas Aequitas-Truth and Justice

- Successful prosecution and trial conviction of Steven Hardee for Lewd Conduct with a Minor Under Sixteen, CR06-24-3012.
- Successful prosecution and conviction of Luke Herzberger for Aggravated Assault on Law Enforcement, CR06-25-2061.
- Successful prosecutions and jury trials for multiple other felony cases.
- Successful prosecutions for multiple other counties as special prosecutors including Madison, Jefferson, Fremont, and Bannock Counties.
- Maintained a full support staff of 6 legal assistants.
- Maintained an increased level of public communication and case awareness through coordination with the Sheriff and Chief of Police.
- Presented law enforcement trainings and legal updates to the Bingham County Sheriff's office, Shelley City Police Department, and Blackfoot City Police Department.
- Successful mitigation and litigation of numerous civil issues and planning and zoning issues.
- Hired Jarrod Hurlburt to fill the criminal/civil position created in the spring of 2025.
- Promoted Jodi Allen to office manager to replace Lori Jorgensen. Hired Heather Casey-Ockerman as Assistant Office Manager. Hired Rosa Jensen as legal assistant.

FY 2027 Goals and Objectives

- Fill our vacant criminal division attorney position.
- Further increase public communication and public involvement to improve public perceptions of crime enforcement in our community.
- Maintain communication with law enforcement to work as a team regarding victim cases and violent crime.
- Continually train and aid each of the attorneys to hold a high standard for Bingham County and help those in the community understand the importance of prosecution.
- Retain the current attorney staff and provide increased training and leadership opportunities for them.

5 year plan

- Increase training to other agencies, law enforcement and community.
- Add an additional prosecutor position and 2 legal assistant positions.

5 year Capital Outlay

- Purchase of additional office furniture to accommodate the increase in personnel when needed.
- Purchase of additional office furniture for storage to accommodate the increase in video files.
- Continue to improve our computer systems and keep up with technology trends.

Employees paid through this fund:

13 Full-time positions.

"If you're going to be a good and faithful [prosecutor], you have to resign yourself to the fact that you're not always going to like the conclusions you reach. If you like them all the time, you're probably doing something wrong."

Justice Antonin Scalia
United States Supreme Court

Veritas Aequitas-Truth and Justice

Human Resources/Risk Management Department

General Fund 01-09

Laraine Pope – Director

Elected Official – BOCC

Mission Statement

The mission of the Human Resources/Risk Management Department is to attract, provide and retain a skilled, adaptable, and diverse workforce for County departments, that is committed to accomplishing the vision, values and strategic goals of the county while promoting a healthy, safe and positive work environment, so that they may deliver superior services to the residents of, and visitors to, the County of Bingham.

Program Description

Reporting directly to the Board of County Commissioners, the Department is responsible for two primary functions, Human Resources and Risk Management.

1. Human Resources

Known simply as “Personnel” for many years, the Department deals with the organization’s most valuable resources, its employees. Human Resources (HR) manages the entire employee life cycle - recruitment, compensation, and compliance – to build that skilled, diverse workforce. The term Human Resources, therefore, can generally be defined as the department within a company or organization that is focused on activities relating to its employees, including orientation, retention and advancement. Additionally, working with the County Clerk, the Department assists with the administration of employee benefits including:

- Medical, Dental, Vision, Life, and Disability insurance
- Retirement including PERSI (Public Employee Retirement System of Idaho) and 401 (k)
- Employee Assistance Program (EAP)

Other responsibilities include assisting managers and employees alike in understanding and applying federal and state laws that are applicable to the management of employees. The more common laws include:

- Family Medical Leave Act (FMLA)
- Fair Labor Standards Act (FLSA)
- Workers’ Compensation
- Occupational Safety and Health Act (OSHA)
- Mine Safety and Health Administration (MSHA)
- Americans with Disabilities Act (ADA)
- Providing Urgent Maternal Protections (PUMP) for Nursing Mothers Act
- Pregnancy Workers Fairness Act (PWFA)

HR is also responsible for the ongoing administration and maintenance of the Bingham County Employee Handbook which is a collection of human resource policies. Human Resources is an

ever-evolving discipline which requires not only policies to guide it but also vigilance in fairly administering and maintaining those policies. This administration and maintenance are done, in part, through close interaction with the Bingham County Board of County Commissioners, the Bingham County Personnel Board, and the County Prosecuting Attorney.

The primary purpose of Human Resources is to manage the entire employee lifecycle within the County, from recruitment and hiring to training, performance management, and ultimately, employee departures. HR also ensures compliance with employment laws, fosters a positive work culture and supports the organization's overall goals by effectively managing its human resources.

2. Risk Management

County risk management is the strategic process of identifying, evaluating, and mitigating risks to a county's human, financial, and capital assets. It involves developing safety programs, procuring insurance, and implementing policies to reduce liability, property losses, and workers' compensation claims, ultimately protecting the county's ability to deliver services. It is important to note that there is no such thing as "risk avoidance"; Bingham County, therefore, is actively and prudently engaged in the practice of risk *management*

The primary goal of the Risk Management function of the Department is to ensure the safety and/or well-being of those who work for, or interact with, Bingham County. Specific areas of concentration include:

- A close, working relationship with the County's primary insurer, ICRMP (Idaho Counties Risk Management Program)
- Partnerships with private insurance companies
- Partnerships with state and federal agencies
- Administration of the Americans with Disabilities Act (ADA)
- Ongoing Safety and Drivers Training programs.

FY 2026 Accomplishments

- 35 total recruitments conducted since the start of the fiscal year;
- 172 applications have been processed and reviewed since the start of the fiscal year and approximately 100 additional resumes reviewed.;
- 79 interviews conducted since the start of the fiscal year;
- Processed 34 new employees since the start of the fiscal year;
- Processed the reclassifications of County employees, based on changes to the pay structure and reclassification requests;
- Continued work on employees pay structure;
- Continued management of the Employee Recognition Program
- Made updates/changes to the Bingham County Employee Handbook;
- Assisted multiple departments/offices through formal disciplinary processes, including terminations. HR was able to help department heads navigate the situations towards outcomes which are compatible with reduced employment-related claims against the County, per ICRMP;

FY 2027 Goals and Objectives

Inasmuch as the Human Resources/Risk Management Department is a service department, that is, it supports the related needs of all County operations, it is difficult to quantify specific goals and objectives. For example, it would be nearly impossible to estimate the number of recruitments to be conducted or the number of new employees to be hired. The primary objectives of the Department, therefore, will be as follows:

- Assist all departments with recruitment and hiring needs;
- Assist all departments in interpreting and administering state and federal regulations;
- Administer and update the Bingham County Employee Handbook as required;
- Work closely with the County Clerk and industry partners in managing employee benefits;
- Respond to public inquiries;
- Administer Employee Recognition Program;
- Conduct special studies and projects as directed by the County Board Commissioners;
- Promotion of employee training and development
- Maintain a safe work environment
- Handle disciplinary issues/actions
- Foster employer-employee relations

Significant changes to FY 2026 Budget

No significant changes; the Department currently operates with 2.0 FTE positions (an increase of 0.5 since 2023) and is expected to maintain that staffing level.

5 Year Capital Outlay plan

The work of the Department is conducted primarily in an office setting and does not utilize any unique equipment or vehicles. As such, the following standard, office equipment is anticipated to be acquired/replaced within the next five years:

- 1 Executive desk to replace an existing clerical desk, \$650
- 1 Executive chairs to replace an existing clerical chair, \$250
- 1 clerical chair to replace an existing clerical chair, \$100

Employees paid through this account:

2 Full-time

Building Maintenance General Fund 01-10 Budget Narrative 2026-2027



2026-2027

Budget Narrative

Authored by: Jason Marlow



Mission Statement

Our aim is to assist, lead and serve fellow staff members to a safe, efficient and comfortable environment!

Program Description

As a team we strive to develop a safe and efficient working environment that is pleasant to both staff and patrons. Our scope of work includes electrical, heating ventilation, plumbing, aesthetics, security, fixtures and access. As a maintenance team we hope to be the outlet for concerns and ideas for bettering the working environment of the departments within Bingham County. We hope to develop a good working relationship with all departments insuring all Staff can reach out to us to discuss and plan upgrades and solutions to problems.

We are responsible for:

Courthouse/Jail, 501 N. Maple

Probation/Detectives, 50 Lavon St

Commissioner's Offices, 491 N Oak St

Extension Office (ISU Outreach), 412 W Pacific St

Planning and Development, 490 N Maple

Public Works Building, 245 N 690 W

Central Transfer Station, 245 N 690 W

Historical Museum, 190 N Shilling

Vacant Yard "Policeman's Park", N Maple ST and Allen St

New "Central" Jail addition

Training house, Parking Lots; 503 N Oak, 48 Airport Rd, 56 Airport Rd

"The road to success is always under construction."

Lily Tomlin

2026 Fiscal Year Accomplishments:

- New motor for the basement air handler # 9
- Planning and Development basement office and bathroom
- Mother's room added to courthouse
- Attorney client room next to Court Room 4 remodel
- Floor installation in the bailiff's office
- Fiberoptic cable ran to and from server rooms
- Concrete work out at road and bridge
- Re-built the circulation pump for the hot water loop
- HVAC first floor server room 5-ton Split replacement
- Replace the tilt deck skillet
- Breakroom remodel
- Detectives' new office
- Detectives evidence room move and remodel
- New Water softener added to new jail expansion
- Damaged Fence and Gates fixed
- Airport Rd Rental Abandonment, Demolish
- 5 Year State elevator inspection
- Contracts reexamined for best prices and interests: Elevators, Water Treatment, HVAC
- Utilizing already purchased software by I.T. to replace paid for services
- Resurface Dispatch steps to postpone permanent fix
- Asbestos Remediation at Museum
- HVAC Project at Museum
- Wiring Fixed in Patriot Field
- Started Updating Door and HVAC controllers

*"Coming together is a beginning; keeping together is progress;
working together is success."*

Henry Ford

2027 Goals and Objectives:

• Hold regular and thorough inspections	
• Focus on finding ways to improve	
• Closely monitor Roof for damage and End of life	
• First floor South bathrooms remodeled	22,000
• Replace flooring and Ceiling Tiles, where needed	12,000
• Update HVAC hardware for efficiency and reliability	26,000
• Striping and upkeep on sidewalks	10,000
• ADA countertop and cabinetry rework Sherriff's Counter	16,000
• Remodel locker room sinks/faucets and countertops	<u>14,000</u>
Total:	\$96,000

Significant Changes to the F.Y. 2027 Budget

We have full staff in the Maintenance Department, Jonathan Steimens, and Bryce Butler and I make up the team. There are many parts to the courthouse that need to be renovated. Our Court rooms are needing new paneling. I'd like to do one courtroom per year and give them all a face lift in the next four years. Another commonality is the flooring and paint throughout the courthouse. I have been asked to replace carpet from several departments, and this will also be in the 5 year capital outlay for improvements. I plan on taking one large office or two small offices per year and getting flooring and paint done.

I have been conscientiously watching expenditures for the last few years and I would like to propose a change in some of my account lines. So off the bat, I have many service and state contracts that come out of the common accounts and I'd like to add a line and lump them into that line. I would like to fabricate another line for my 5 year outlay as well. This would help me be more transparent and keep track better of the repairs we do throughout the year and the money that goes to upgrades and renovation of our old and well-loved buildings.

5-year Capital Outlay

- Parking lot upkeep and repair 4-year \$42,000 total \$10,500
- Replace flooring throughout buildings 10-year \$80,000 \$8,000
- Courthouse Roof replacement \$200,000 total 10-year plan. \$20,000
- New flooring and paint in office spaces \$11,000
- Museum Decking, Hvac, Siding, Windows 3 Year \$180,000 \$65,000
- Countertop Renovation and ADA access for the Sherriff and Blackfoot
City police, Sherriff and Blackfoot City Police over the next 3 years \$10,000

Sherriff and City Police



2027 Account Change Proposal:

<u>Expenses-Labeled Amount</u>	<u>2025,2026 Amount</u>	<u>Proposed Change</u>
0441-0000 Supplies- Cleaning It's difficult to track why but I think that 2.5 percent for inflation will allow us to supply the county.	\$16,250 \$18,250	\$18,700
0443-0001 ADA Improvements We spent quite a bit in this line for the sidewalk. This year we would like to add and replace some door openers.	\$20,000 \$20,000	\$20,000
0449-0000 Supplies- Other	\$20,000 \$20,000	\$20,000
0460-000 Utilities- Fuel for Heating	\$36,750 \$36,750	\$36,750
0465-0000 Utilities- Electricity I think that our power bill should continue to stabilize after a slight increase for HVAC renovations.	\$83,600 \$85,000	\$85,000
0469-0000 Utilities- City of Blackfoot So far, my increased asking budget for the city utilities has been really close. I anticipate a 4% increase over last year.	\$76,000 \$77,500	\$80,600
0470-0000 Vehicles- Repairs & Gasoline We have been doing some preventative maintenance on the equipment and feel like if we hire out snow removal as a contract, we should be able to reduce this budget.	\$4,000 \$6,000	\$5,000
0494-0000 Repairs/Maint- Bldng, Fixtures This remains our largest account, and I am very pleased with how effectively we have managed our spending and savings for the county facilities this year.	\$151,000 \$151,000	\$117,000

Looking ahead, I intend to further develop my team's skills to enhance our efficiency in addressing maintenance needs. I would like to peel \$50,000 out to add to the contracts line. I would like to add \$16,000 to the original amount for flooring and paint renovations.

- **0506-0000 Jail- Repairs** \$58,000 \$60,000 \$62,000

I look forward to the added capacity provided by the new jail addition, which should operate efficiently with minimal repairs. Unfortunately, the older portions of the facility continue to require substantial attention. Due to rising costs for detention-grade repairs this past year, I am proposing a \$2,000 increase
- **0670-0000 Contracts Janitorial** \$180,000 \$180,000 \$186,000

This year we revisited most of our contracts. We are very happy to continue the working relationship we have with AAA Gyles. Craig did raise his rates slightly, which requires us to add some to the budget.
- **0701-0005 Rental Houses** \$10,000 \$10,000 \$6,000

We have a couple less rental now so I don't see a need to have as much in this line.
- **0488-0002 Training** \$000 \$5,000 \$5,000

We didn't make it to very many trainings this year but I see a great need to keep this as is.
- **0000-0000 Contracts** \$000 \$000 \$55,000

Adding this line would help us better record where some of the money that is already in a word, spoken-for is going, allowing us to work out what we can spend on repairs and improvements.

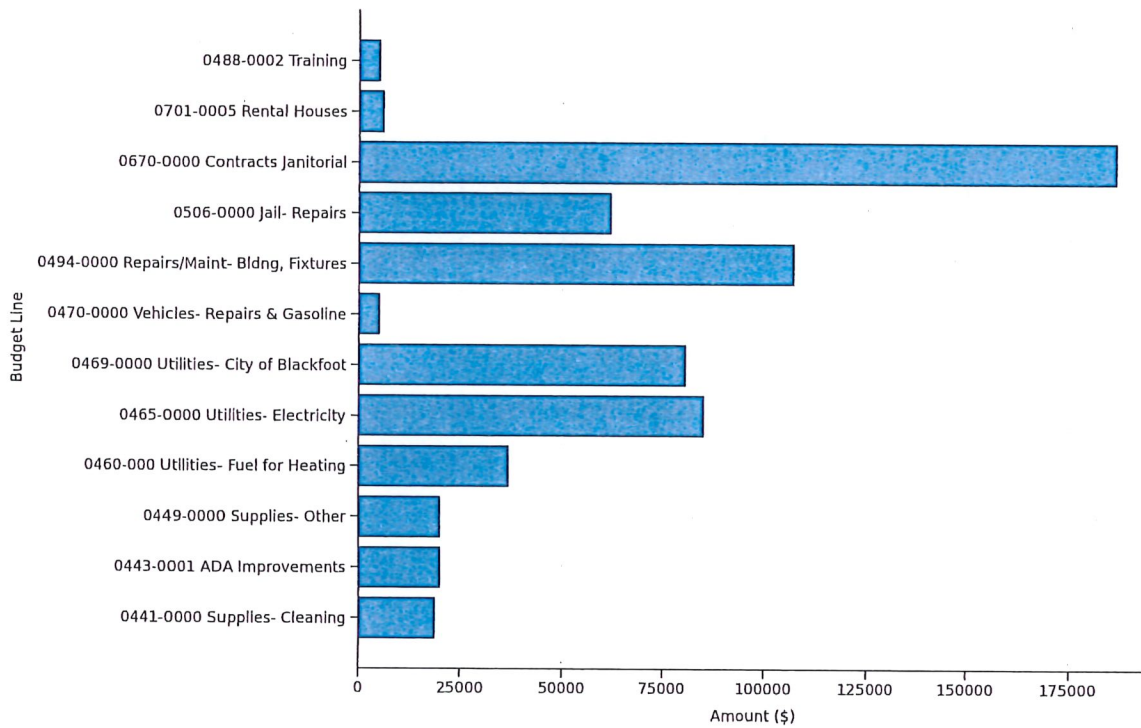
Total: \$659,600 \$670,500

\$692,050

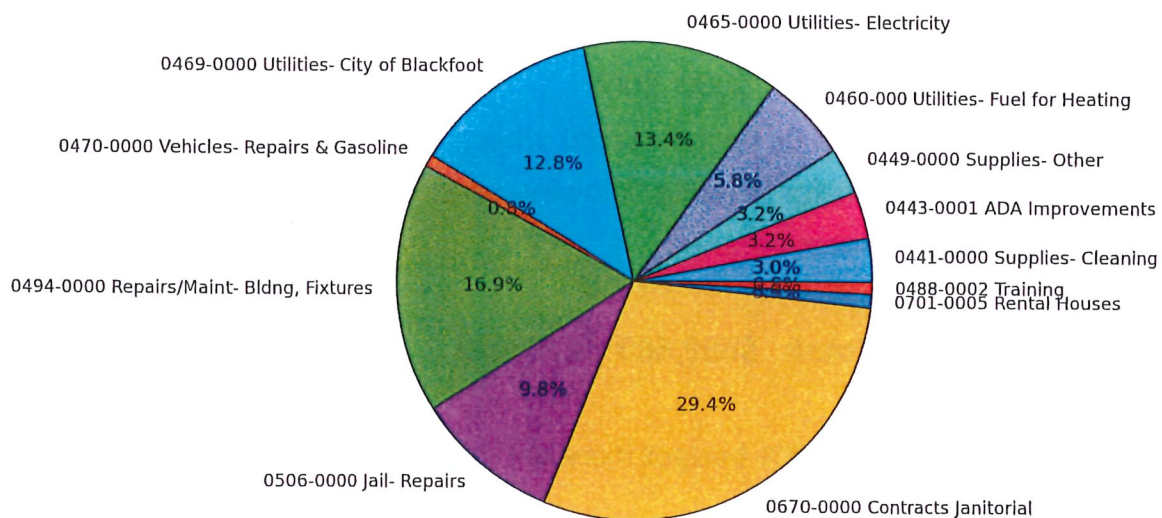
This would be a 1.8% budget increase moving into 2027

2027 Budget Charts Dashboard

2027 Proposed Budget - Bar Chart



2027 Proposed Budget - Pie Chart



"If you don't see a clear path for what you want, sometimes you have to make it yourself." Mindy Kaling

Thank You Bingham County!



FY 2027 Annual Budget

Emergency Management

General Fund 01-11

R. Scott Reese – Director

Mission Statement

Bingham County Emergency Management is committed to guiding and supporting our community in preparing for, protecting against, mitigating, responding to, and recovering from all hazards. We prioritize preparedness, coordination, and resilience to safeguard lives, property, and the overall well-being of Bingham County.

Program Description

Bingham County Emergency Management serves as the coordinating link between the Idaho Office of Emergency Management and local jurisdictions throughout Bingham County, including municipalities, school districts, and essential community partners. These partners include law enforcement, fire departments, emergency medical services, hospitals, hazardous materials teams, and the American Red Cross.

The department administers and coordinates emergency management grant programs funded by the federal government and distributed through the State of Idaho, ensuring these resources are effectively utilized to strengthen local preparedness, response capabilities, and community resilience for the benefit of county residents.

FY 2026 Accomplishments

- Organized and participated in the Latter-day Saints Girls Camp Fire Evacuation, which successfully validated wildfire evacuation procedures and demonstrated the effectiveness of coordinated multi-agency response operations. The exercise highlighted a strong level of preparedness, interagency coordination, and the value of realistic, based training in strengthening community resilience and emergency response capabilities.
- Secured an additional **\$15,000** in Emergency Management Performance Grant (EMPG) funding through the Idaho Office of Emergency Management to support ongoing emergency management operations and preparedness efforts.
- Completed multiple Federal Emergency Management Agency training courses while continuing to pursue professional development and advanced emergency management education.

- Continued supporting county law enforcement, EMS, and fire agencies through the provision and maintenance of portable radio equipment to improve interoperability and emergency communications.
- Maintained monthly WEBOC communication training sessions to ensure continued readiness, coordination, and familiarity with emergency communication systems and operational procedures.
- Participated throughout the year in District Interoperability Governance Board (DIGB5) meetings to strengthen regional communication interoperability and collaborative planning efforts.
- Attended Emergency Management Workshops (EMWs) held throughout Eastern Idaho to stay current on best practices, emerging threats, and statewide emergency management initiatives.
- Updated the County Emergency Operations Plan (EOP) to maintain compliance with state and federal standards while improving operational readiness and response coordination.
- Successfully adapted to major grant management system changes during the statewide migration of grant administration processes from Amplifund to UENA, ensuring continuity in grant tracking and compliance.
- Secured a **\$15,000** grant through AARP for the Aberdeen to purchase a backup generator, cots, and emergency provisions to improve preparedness for future power outages and emergency sheltering needs.

FY 2027 Goals and Objectives

Our office will continue to collaborate with the State of Idaho on grant programs that benefit Bingham County. We remain committed to achieving our goals for training and exercises, and to fostering strong, positive relationships with our state and federal partners. We will actively participate in the annual IEMA and IOEM conferences to stay informed and engaged. Above all, we will work closely with the residents of Bingham County to strengthen and uphold our mission.

No Significant Changes to the FY 2027 Budget

5-year Capital Outlay

- Continue the process of updating our All-Hazards Mitigation Plan (AHMP). This needs to be done every 5 years to remain eligible for federal grants.
- Update the EOC to meet the demands of the future

Employees paid through this account:

1 Full-time director who also is the director of Parks & Recreation and the PIO

Bingham County Extension and 4-H Office

University of Idaho Extension – Mission Statement

University of Idaho Extension in Bingham County improves people's lives by engaging the University and our communities through research-based education. Our areas of expertise are 4-H Youth Development, Agriculture, Livestock, and Family and Consumer Sciences.

Bingham County Extension - Program Description

University of Idaho Extension, Bingham County helps citizens through research-based, locally relevant information and programs. Clients learn through classes, office visits, phone calls and online resources.

We offer programming in:

- 4-H and youth development
- Health and nutrition
- Food safety/food preservation
- Financial management
- Crops
- Horticulture
- Livestock

These programs reach thousands of Bingham County citizens each year.

Bingham County Extension – FY 2025 Accomplishments

Health & Nutrition – Abby May, Educator

Position Description

90% Extension/Outreach

30% Food Safety

50% Health and Nutrition

20% 4-H Youth Development

5% University Service and Leadership

5% scholarship and creative activities

Teaching Accomplishments:

Areas of Specialization:

Health and Wellness

Food Safety and Preservation

4-H Youth Development

Started work on Jan 20, 2026

Crops/ Forage / Horticulture – Reed Findlay, Extension Educator

Position Description 80% Extension/Outreach

60% Crops

40% Horticulture
15% Leadership
5% Research

Quantitative Accomplishments

Scholarship and Creative Activities

- 2 refereed journal articles as co-author
- 2 Impact Statements as co-author
- \$56,680 in external funding with \$0 in spending authority
- \$20,450 in internal funding with \$10,450 in spending authority
- 1 state award
- 3 regional scholarly presentations
- 2 Peer-reviewed regional posters, 1 UI poster
- 15 Ag and Horticulture videos for UI CANVAS classes and schools

Outreach and Extension

- 71 presentations planned and conducted
- 16 engagement/facilitation activities
- Provided additional education through 22 newsletter articles and 4 newspaper articles
- 3,497 (113 minority) direct contacts, including 234 teaching contacts
- 12,899 indirect contacts
- Member of the Food Production and the Small Farms and Horticulture Priority Extension Theme groups
- 2 National meetings, 2 Regional meetings, 3 State meetings

University Service and Leadership

- Served on 12 committees: 1 national, 4 college, 5 district, 2 county/local
- Member of 5 professional organizations
- Attended 20 professional development events/activities (and In-service)
- Provided oversight to 24 volunteers (Master Gardeners)
- Reviewed 6 UI fast track publications- external P&T- hiring packets
- Judged 2 county fair 4-H youth events
- Conducted (PI) 2 applied research/demonstration trials that will lead to future scholarly products

Qualitative Program Accomplishment Narrative

Scholarship

It is very difficult and time-consuming to publish in the Agronomy Journal. This is the premier Journal for Ag research. It is highly respected. I am proud that I have collaborated on two Agronomy Journal papers this year. I assisted in program development, experimental design, field work, data collection and manipulation, as well as some statistical analysis and writing and was a part of the editing work on these papers. I was not the PI on either paper.

I have worked to ensure civil rights laws and policies are followed and supported. I regularly submit educational programming and research summaries to county clerks. I served on 12 committees. I spent much of my service hours serving on the College (CALS) Promotion and Tenure Committee. I am a member of the review board for UI Fast Track and reviewed a number of University Extension publications.

Forage Research

I lead the forage team for the third year of a 4-year investigation of sustainable agriculture through an innovative project grant aimed at mitigating the costs of high fertilizer costs and lowered availability of essential nutrients. I have received \$25,000 over the past years for this study. This research will help reduce our dependence on inorganic outside fertilizers and improve profitability. This research will all take place at the Aberdeen Research

and Extension Center. The research focuses on the use of non-dormant alfalfa varieties that fix high amounts of nitrogen in a single growing season. This crop will be followed for two years with small grain crops to determine nitrogen contributions to the fertility of subsequent crops. An economic analysis that includes the high value of fertilizers, the high value of alfalfa hay, reduced cost of alfalfa kill and transition, and the benefits of increased and prolonged nitrogen fixation will be completed at the conclusion. This year we had a very successful winter and spring grain crops. Portions of the research outcomes are currently in review and will be published. The research has been presented at local, state, and regional professional meetings. This year we presented at the WERA-Western Regional Nutrient Management Conference in Reno, Nevada.

I am also involved in 3 other research projects in conjunction with UI crop specialists. I am very excited about the prospects of our fall/winter dryland moisture and crop rotation studies. These studies will help us to update our knowledge of water and soil conservation on dryland acres. This area of research has not been updated in many years (generations of farmers) and will help us to make better recommendations concerning soil tillage, crop rotation, and fertility in the future. I am also involved in other forage and cereals research that has resulted in significant peer-reviewed publications.

I taught one of the sessions at the UI "Ag Talk Tuesday" sessions, headed up by Dr. Duellman. I also gave an alfalfa update for each session. This program is well attended remotely by area crop consultants, producers, and educators. It affords us the opportunity to work together with industry and keep everyone informed of the current state of our crops, including pests and disease issues.

Idaho Outlook Conference

This program includes forecasts for all the major crops we grow in Idaho, as well as sessions on environmental and weather forecasting. I have presented the forage and hay component for this program for ten years and assisted Steve Hiens in the development of the hay outlook for this year's sessions. This presentation takes many hours of research to gather the updated information on market trends and international trade that is needed for relevance.

Agriculture

I worked with district educators to provide pesticide applicator recertification seminars. Students have requested that the PAT seminars be provided by Zoom. I assisted with all area cereal schools, potato school, and forage schools. I assisted area beef growers with bull grading and pasture issues. I was invited by Joseph Sagers and the UI Potato School planning committee to speak and present at the Spanish Sessions of the conference.

Small Farms and Horticulture

Our regional Master Gardener program was delivered to two extension districts and 5 counties. We used the UI CANVAS system remote technology to deliver the classes, supplemented with weekly Zoom sessions. My Master Gardener volunteers each give around 30 hours of service each year. We have 14 Advanced Master Gardeners between Bannock and Bingham counties. Bonneville county contributes similar numbers with other counties having fewer Master Gardeners. We supplement the Zoom MG classes with hands on classes such as grafting, pruning, fall management, and harvesting. We again are using pre-recorded topic sessions that will be used in an asynchronous teaching platform. Classes consisted of 2 hours of asynchronous sessions that students can access at their leisure, coupled with 1 hour of instruction via Zoom technology.

This is the fourth year of Plant Talk Tuesday. Ron Patterson and I initiated this on-line Zoom designed for clients and students to forward pictures and issues for discussion and management suggestions. We invite other horticulture educators as well as area specialists to present short lectures prior to the question-and-answer period of the Zoom. This program has been well attended and is useful for area gardeners and homeowners.

4-H Youth Development

I assisted in the Bannock/Bingham County Fairs in the horse and livestock project shows. I also have various assignments at the Eastern Idaho State Fair in Blackfoot. I served as co-chair of the working ranch show, and team member of the livestock judging contest. I assisted where I could in some of the events to cover gaps in our leadership. I also assisted at the Alpine, Wyoming camp opening and closing workdays, as well as assisted at the

Bannock as well as the Bingham County 4-H camps. I taught shooting sports, plant identification, insect identification and collection at the camps this year.

Livestock & 4-H – Carmen Willmore, Extension Educator & County Chair

Position Description

5% Scholarship and Creative Activities

85% Outreach and Extension

10% Service and Leadership

Quantitative Accomplishments

Scholarship and Creative Activities

- \$120,000 in external funding with \$120,000 in spending authority
- 2 UI Extension Impact Statement
- 2 Peer Reviewed Journal Articles
- 1 National scholarly presentation
- 1 State Award
- 1 Regional Award

Outreach and Extension

- 29 presentations
- 8 engagement/facilitation activities
- Provided additional education through 2 national magazine article
- 9,104 direct contacts reported, including 1,411 teaching and 7,693 engagement contacts
- 120,544 indirect contacts
- Member of the food production systems and 4-H youth development priority extension theme groups
- Supervised 4-H club leaders and county 4-H committees

University Service and Leadership

- Served on 7 committees (1 regional, 3 extension, 3 county/local) including mentoring 2 early-career extension educators.
- Member of 4 professional organizations
- Attended 9 in-person professional development events/activities
- Contributed information for the 2025 UI Extension trends
- Reviewed Promotion and Tenure packets for 1 out of state faculty
- Reviewed 1 Extension publication through University of Idaho Fast Track

Academic Administrative Appointments:

Idaho SARE Co-Coordinator. January 2020 – Present.

Grants and Contracts Awarded:

- Willmore, C. J., and G. Loomis. *Increasing knowledge and application of sustainable agriculture practices*. Western Region SARE State Professional Development Program Grant. 2024-2026. **\$120,000**
- Willmore, C.J., S. Fonnesbeck, and S. Nash. *Providing Hands on carcass fabrication to 4-H Youth*. Innovative Project Award. **\$10,000.**

Scholarly Presentations:

- Willmore, C., S. Nash, M. Small, T. O'Donnell, and S. Fannesbeck. 2025. Idaho livestock skillathon: engaging youth in higher livestock learning. National Association of County Agricultural Agents Annual Meeting and Professional Improvement Conference, Billings, MT.

Scholarly Publications:

- Sprinkle, J., C. Willmore, M. Ellison, J. Hall, R. Lewis, D. Tolleson, and D. Jaramillo. 2026. Forage intake and digesta kinetics of lactating beef cattle differing in feed efficiency while grazing Idaho rangelands. Journal of Animal Science. Volume 104, 2026, skaf429, <https://doi.org/10.1093/jas/skaf429>. (3,4,5,6)
- Small, M., C. Willmore and B. Glaze. 2025. Guiding the next generation of Idaho cattle producers into the future. Journal of National Association of County Agricultural Agents. <https://www.nacaa.com/file.ashx?id=7cee8863-c7b5-4b96-a3f8-023e6a137b23>. (1,2,3,4,5,6)

Miscellaneous Extension Publications:

UI Extension Impact Statement

- Ellison, M. and C. Willmore. 2025. Meeting producer needs through a virtual sheep and goat webinar program. Microsoft Word - 89-25-mellison-sheep-goat-webinar.docx.
- Willmore, C., H. Strupp, R. Findlay, and M. Fisher. 2025. Hands on safety education at Blackfoot Progressive Ag Safety Day. Microsoft Word - 30-25-cwillmore-safety-day.docx
- Fisher, M., C. Willmore, and H. Strupp. 2025. Blackfoot agriculture safety day educates youth about farm safety. Microsoft Word - 28-25-mfisher-ag-safety.docx

Progressive Cattlemen

- West: Preparing a cattle operation for a drought year. March 2026. West: Preparing a cattle operation for a drought year | Ag Proud
- Canada: Controlling flies on cattle. March 2026. Controlling flies on cattle | Ag Proud
- West: Making smart culling decisions after calving. February 2026. West: Making smart culling decisions after calving | Ag Proud
- West: Building better calves. January 2026. West: Building better calves | Ag Proud
- West: Optimizing late-gestation nutrition for a successful calving season. December 2025. West: Optimizing late-gestation nutrition for a successful calving season | Ag Proud
- Before you open the gate: A pregrazing Checklist. May 2025. <https://www.agproud.com/articles/61424-before-you-open-the-gate-a-pregrazing-checklist>

Progressive Forage

- Unwrapping the bale: Look, smell, flake. December 2025. Unwrapping the bale: Look, smell, flake | Ag Proud
- Fencing options for grazing forages. May 2025. <https://www.agproud.com/articles/61322-fencing-options-for-grazing-forages>

Teaching Accomplishments-

PowerPoint/Slide Presentations:

- Willmore, C. Idaho Livestock Skillathon: Engaging youth in higher livestock learning. 2025.
- Willmore, C. What can you feed from your garden to your flock/herd? 2025.
- Willmore, C. Raising goats and small dairy production. 2025.

Non-Credit Classes, Presentations, Workshops, Seminars, Invited Lectures, etc.:

Livestock:

Willmore, C. University of Idaho extension sheep and goat extension programming. East Idaho Goat Artificial Insemination Clinic, Blackfoot, ID, April 24, 2026.

Willmore, C., M. Ellison, L. Christensen, C. Page, and J. Whaley. Educator panel discussion, University of Idaho-Utah State University-South Dakota State University Sheep and Goat Webinar Series, (Zoom) January 14, 2026.

Willmore, C., S. Fonnesbeck, and L. Christensen. Hands on calving demonstration. Idaho Falls, ID, January 14, 2026

Willmore, C., S. Fonnesbeck, and L. Christensen. Hands on calving demonstration. Blackfoot, ID, January 13, 2026

Willmore, C. Beef quality assurance management practices training, Snake River Feeders, Blackfoot, ID, November 14, 2025.

Willmore, C. Beef quality assurance management practices training, Riverbend Ranch, Idaho Falls, ID, October 17, 2025.

Willmore, C. What can you feed your herd/flock?, Regional Master Gardener Conference, Rexburg, ID, July 18, 2025.

Willmore, C. University of Idaho Sheep and Goat Extension programming. East Idaho Goat Artificial Insemination Clinic, Blackfoot, ID, July 8, 2025.

Willmore, C. Beef quality assurance management practices training, Madison High School, Rexburg, ID, June 17, 2025.

Willmore, C. Small ruminant diseases and management, University of Idaho – Utah State University – South Dakota State University Sheep and Goat Webinar Series, zoom live and recorded, May 14, 2025.

Willmore, C. Raising goats and small dairy production. Cultivating Successes, zoom, March 28, 2025.

Willmore, C. Beef quality assurance management practices training, Brigham Young University -Idaho Student Idaho Cattle Association Spring Members Meeting, Rexburg, ID, March 27, 2025.

Willmore, C. Livestock management and handling practices. Managing Risk on Idaho Veteran Farms and Ranches Workshop, Pocatello, ID, March 14, 2025.

Willmore, C. University of Idaho – Utah State University – South Dakota State University Sheep and Goat Q & A Night. Zoom (Live). February 6, 2025.

Qualitative Program Accomplishment Narrative

4-H Youth Development:

Willmore, C. Hay judging, wool judging, and feed identification, State 4-H Livestock Management Skill-a-Thon Competition, Jerome, ID, January 17, 2026.

Willmore, C. Welcome to the real world, Firth High School, Firth, ID, December 9, 2025.

Willmore, C. 4-H Leaders training – What constitutes a 4-H club meeting, Blackfoot, ID, October 1, 2025.

Willmore, C. Careers in goat production, Goat Education Day for Blind and Low Vision Students, Gooding, ID, September 30, 2025.

Willmore, C. Livestock record book judges training, Blackfoot, ID, July 21, 2025.

Willmore, C. Horse record book judges training, Blackfoot, ID, July 15, 2025.

Willmore, C. Making weight by fair and ultrasound data, Bingham County livestock education day camp, Blackfoot, ID, May 30, 2025.

Willmore, C. The adventure of rangeland uses, Wilcox Elementary School Field Trip, Pocatello, ID, May 28, 2025.

Willmore, C. Welcome to the real-world financial training, Firth High School, Firth, ID, April 23, 2025.

Willmore, C. Proper cell phone usage at 4-H overnight camp, Teen Camp Counselor Training, Blackfoot, ID, April 17, 2025.

Willmore, C. Caring for baby goats, Mountain View Middle School, Blackfoot, ID, April 17, 2025.

Willmore, C. Hands on animal first aid, Onieda County 4-H Day Camp, Malad, ID, March 26, 2025.

Willmore, C. Caring for baby goats, Stalker Elementary School, Blackfoot, ID, March 5, 2025.

Willmore, C. Dabble in dissection – heart, lung, kidney and liver, Riverbend Elementary School, Blackfoot, ID, January 30, 2025.

Willmore, C. Dabble in dissection – heart, lung, kidney and liver, Riverbend Elementary School, Blackfoot, ID, January 28, 2025.

Willmore, C. Dabble in dissection – fetal pig dissection, Riverbend Elementary School, Blackfoot, ID, January 23, 2025.

Willmore, C. Dabble in dissection – fetal pig dissection, Riverbend Elementary School, Blackfoot, ID, January 21, 2025.

Willmore, C. Dabble in dissection – frog dissection, Riverbend Elementary School, Blackfoot, ID, January 16, 2025.

Willmore, C. Dabble in dissection – frog dissection, Riverbend Elementary School, Blackfoot, ID, January 14, 2025.

Willmore, C. Feed identification and hay judging, State 4-H Livestock Management Skill-A-Thon Competition, Jerome, ID, 2 sessions, January 18, 2025.

Eastern Idaho Livestock Schools – During 2025–2026, I organized and facilitated four livestock management educational programs for producers in Bingham County and the greater Eastern Idaho livestock community: The first program, a goat artificial insemination (AI) workshop held in July 2025, was well attended and provided participants with hands-on instruction and practical application opportunities. At the conclusion of the training, participants successfully performed AI procedures on goats, resulting in an overall 50% conception rate among animals bred during the class. Due to the strong interest and demonstrated need for additional reproductive management education in the region, a second goat AI workshop was offered in April 2026, which also experienced high participation and engagement.

In January 2026, I additionally coordinated and instructed two calving schools for livestock producers in Blackfoot and Idaho Falls. These programs focused on improving calving management and emergency response skills through hands-on learning activities. Participants particularly valued the opportunity to practice calving techniques using a life-size cow simulator, which enhanced the practical learning experience and increased producer confidence in managing difficult calving situations.

Bingham County Progressive Ag Safety Day – In 2026 we hosted the fourth annual Progressive Ag Safety Day event. This event was held at the Eastern Idaho State Fairgrounds and had over 300 students in attendance. To provide the educational portion of the event we invited speakers from, Bingham County Search and Rescue, iRoam, University of Idaho 4-H, University of Idaho Extension, Bayer, Rocky Mountain Power, INL, Bingham County Sheriffs Department, Bike Idaho, and other speakers to teach about ATV safety and farm equipment safety. We received a lot of positive feedback from speakers as well as participants about the importance of having an event like this for the youth of Blackfoot.

Livestock Growth Management Bulletins - In 2025 I authored a peer-reviewed bulletin titled “Youth Livestock Project Growth Management Charts”. These charts review the ideal market weight ranges and growth trajectories for the four most prevalent livestock projects in Idaho: beef, swine, sheep and goat. They also give a brief review of simple tips to increase animal weight gain and keep animals healthy. The mission of these bulletins is to set 4-H youth up for success with their livestock projects where they can track their animal’s weight for their animal science project.

4-H – Office staff

Youth Members of Organized 4-H Community Clubs	Youth Members of Organized 4-H In-School Clubs	Youth Members of Organized 4-H After School Clubs	Youth Members of Military 4- H Clubs	Total 4-H Club Membership
358	0	0	0	358

Youth Participating in 4-H Special Interest / Short-Term Programs	Youth Participating in 4-H Overnight Camping Programs	Youth Participating in 4-H Day Camping Programs	Total Youth Participating in 4-H Camping Programs
19	1	408	409

Youth Participating in School Enrichment Programs	Youth Participating in Individual Study / Mentoring / Family Learning Programs	Youth Participating in After - School Programs Using 4-H Curricula / Staff Training	Youth Participating in Instructional TV/ Video/Web Programs
0	0	0	0

Total (with duplications included)
786

School Grade

Kinder gart en	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Post HS	Not in school	Special	Total
11	11	20	19	50	32	34	40	23	33	18	16	10	3	0	0	320

Gender of 4-H Youth Participants

Male	Female	Total
136	184	320

2025 Day Camps	
# Kids	39
# Judged projects	16
# of activity day camps (classes)	51
# projects completed at activity day camps	381

4H Camp		
Fort Hall	6 teen campers	23 campers
Bonneville	5 teen campers	22 campers
Bingham	15 teen campers	29 campers
Butte	4 teen campers	11 campers

Schools

Actual Totals for the year 2024-2025														
	Groveland	Ridgecrest	Aberdeen	Stalker	MVMS	Stuart	Riverbend	Rockford	Id Science & tech	BHS	Firth HS	Firth MS	BHS SPED	Totals
Blue	0	44	37	0	27	0	64	0	0	188	110	0	0	470
Red	0	5	6	0	0	0	12	0	0	42	23	0	0	88
White	0	0	0	0	0	0	0	0	0	7	4	0	0	11
CB		0												0
														569

Kids PARTICPATED: 349

Bingham County Extension – FY 2027 Goals & Objectives

1. Contribute to Bingham County prosperity by providing research-based information and education where people live, work, and attend school to help create a safer, healthier, and more productive citizenry.
2. Provide prompt, courteous, high quality, and cost-effective customer service via social media, email, telephone, face-to-face conversations, and web access.
3. Utilize Extension Advisory group to inform programs and community needs to Extension faculty so we can respond to emerging issues. Develop, design, implement, and support the continuous evaluation process to assess outcomes and return on investment for UI Extension programs.

Bingham County Extension – Significant changes to FY 2027 Budget

- 1-13-440-00 \$400 increase. Postage needs for office.
- 1-13-449-00 \$350 increase. Due to an 18% yearly increase and tariff fees for maintenance of copier.
- 1-13-559-00 \$200 increase. Remove purchase of both Post Register and Aberdeen Times and photo shop subscription. Pay for Adobe pro subscription and QuickBooks online subscription instead.
- 1-13-801-00 \$750 increase. A lease agreement for a Toyota 4runner for the Extension office to match actual lease amount.

Bingham County Extension – 5 year Capital Outlay plan

Name	Description	Year bought	Who Bought	Expected Life	2026	2027	2028	2029	2030
4Runner	2026 Toyota 4Runner - White vln # JTEVA5BR5T5110122 #		County		LEASE TO OWN	LEASE TO OWN	LEASE TO OWN	LEASE TO OWN	LEASE TO OWN
Truck	11 Toyota Tundra Truck- Red (seats 5) vln # 5TF0Y5F13BX186487 #1106	transferred 2020	County	175,000 miles					
Copier	Sharp BP-70C55 Id# P18459 color & blk/wht copier	2022/2023	County	700,000-100,000 copies					replace
Reed Think pad	think pad U1HD623079	2024	UI	5 yrs				replace	
Fair Printer (copier use during co fair)	Canon D530	2016	County						
Reed Printer	Pantum M6552NW	1/2022	County	5 yrs+		replace?			
Carmen Laptop	Thinkpad Lenovo D618620 #PF-3CUB29A	1/1/2023	UI	5 yrs			replace		
Abby May desktop	Dell Lenovo Think Station U1# D621541	1/1/2024	UI	5 yrs				replace	
Abby May laptop	dell latitude E5480 U1#D616402	1/1/2023	UI	5 yrs			replace		
Abby May ipad	ipad model a1954, bcga1954 serial : dmpwva22jmxk	11/1/2018	UI start up	5 yrs					
4-H Coordinator Laptop	Dell Latitude 3520 , COEX152 property # 03768	2022	County	5 yrs		replace			
Office Manager Desktop	Dell Optiplex 5060 service # dh19kq2, coex137 property # 03241	12/11/2018	County	5 yrs	replace				
Part-time Desktop	Dell Optiplex 5060 service # dh3ckq2, coex136 property # 03240	12/11/2018	County	5 yrs	replace				
Surface Tablet	Dell xps	2016	UI	5 yrs		replace ?			
Surface tablet (D616448)	microsoft surface pro 4	2016	UI	5 yrs					
Laptop - camp/fair	Dell latitude service #gtbjcs1	4/23/2012	County	5 yrs					
Julie Thinkpad laptop (D615656)	Thinkpad T14 Gfen 1 serial: PF-22NPX1	2021	UI						
ipad mini -robotics	dmp18108lm94	2019	4-H						
ipad mini -robotics	dmpd95tvlm94	2019	4-H						
ipad mini -robotics	dmpd94e9lm94	2019	4-H						
3- ipads	Ipads for Robotics	2019/2020	4-H						
samsung galaxy tab a- robotics wedo	r52kc1bt0ba	2019	4-H						
samsung galaxy tab a- robotics wedo	r52kc1brw5f	2019	4-H						
samsung galaxy tab a- robotics wedo		2019	4-H						
Tables	5 small heavy tables, 1 square table, 2 small adjustable height tables, 3 lg light tables, 7 sm light tables .	most bought 2016	County						
Chairs		75	2016	County					
Archery Cabinet	cabinet for archery supplies stored at Archery range	Dec-23	4H						
Safe	Sentry	2015	County						
Cash Register	Sharp XE-A507	2018	County						
Credit card readers	model: augusta 5 3 purchased help # 18778280720 cardpointesupport@cardconnect.com 3 purchased	Dec-21	County						
Projector	Epson LCD projector H551A		UI	5 yrs					
Small Projector	Dell DLP Front projector M410HD		County	5 yrs	replace				
White projector	dracolight 4500 lux video projector	2020	county	5 yrs			replace ?		
folding machine		2006	County						
Scale Head - sheep/goat/beef			4H						
Scale - swine			4H						
Sewing Machine 1			4H						
Sewing Machine 2			4H						
Sewing Machine 3	singer 4411 heavy duty	1/17/2020	4H						
Sewing Machine 4	singer 4411 heavy duty	1/21/2020	4H						
Sewing Machine 5	singer 4411 heavy duty	2022	4H						
Sewing Machine 6	singer 4411 heavy duty	2022	4H						
Sewing Machine 7	singer 4411 heavy duty	2022	4H						
Sewing Machine 8	singer 4411 heavy duty	2023	4H						
Sewing Machine 9	singer 4411 heavy duty	2023	UI						
Oven #1	General Electric		County						
Oven #2	*No brand visible	2014	County						
Fridge	LG LRFLC2706S 27cf	11/21/2023	County						
Microwave	General Electric	2016	County						
Microwave	over counter : Sharp R1514T	2019	UI						
Projector Screen	Motorized projector screen	2016	UI						
Projector Screen	mobile projection screen	2017	County						
Meeting Owl Pro		2021	UI						
Julie office furniture	transferred from Bannock office		UI						

Information Technology

FY 2027 Budget Narrative

Fund	General Fund 01-14	Department Director	Matthew Galloway
Department	Information Technology	Elected Official	BOCC

Executive Overview

The Information Technology Department provides the secure, reliable, and modern technology foundation used by county offices, public safety partners, and the public. The FY 2027 request continues a multi-year modernization effort focused on cybersecurity, resilient infrastructure, cloud readiness, lifecycle replacement, public safety technology, and the staffing needed to support countywide operations.

Mission Statement

To provide secure, transparent, accountable, useful, timely, and accurate technology services that support county employees as they serve the public and carry out the business of Bingham County.

Program Description

Information Technology manages the day-to-day operations, support, maintenance, security, and modernization of county information systems. This includes infrastructure planning, help desk support, policy and procedure development, systems administration, cybersecurity monitoring, server and storage management, networks, firewalls, phone systems, software licensing, endpoint replacement, and support for county and partner agencies.

FY 2026 Accomplishments to Date

- Filled all open IT positions and added a State of Idaho Information Technology apprentice, improving department capacity and succession planning.
- Upgraded first-floor access controls to improve facility security and manageability.
- Began the Microsoft 365 OneDrive migration to modernize user file storage, improve availability, and reduce reliance on legacy on-premises data storage.
- Replaced both primary and secondary backup systems, strengthening disaster recovery and reducing risk from hardware failure or cyber events.
- Began a proof of value for an alternate hypervisor solution to evaluate long-term cost, flexibility, and resiliency options for the county server environment.
- Upgraded numerous IP cameras and continued modernization of county video security infrastructure.
- Upgraded the county phone system, replacing aging telecommunications infrastructure with a more supportable platform.
- Upgraded the cooling system in the first-floor server room to better protect critical infrastructure and extend equipment life.
- Assisted with the full migration of the Idaho Supreme Court environment to a new network.
- Implemented a new Microsoft 365 email and document AI security platform to improve protection against phishing, malicious documents, and data exposure.
- Completed the full email migration to Microsoft 365.
- Implemented a network-wide vulnerability scanner to improve visibility into security exposure and support proactive remediation.
- Implemented primary and secondary Microsoft 365 backup and archive systems to protect cloud-hosted email and documents.
- Replaced or migrated all Windows 10 and Office 2019 systems, reducing end-of-life risk and improving supportability.

- Implemented a new mobile device management platform for county devices.
- Installed a new fiber backbone between server rooms to improve resiliency and support future infrastructure separation.
- Updated the current hypervisor environment to the current supported version.

FY 2027 Goals and Objectives

- Upgrade and modernize perimeter firewalls to improve security, performance, remote access, and long-term supportability.
- Transition the current endpoint security solution to a more flexible and modern platform that better supports county operations and security monitoring.
- Replace access and core switches to continue modernization of the county network and reduce risk from aging infrastructure.
- Upgrade second-floor access controls to continue improving physical security and standardize access management across county facilities.
- Assist with upgrades to jail management systems and related public safety technology.
- Continue upgrades to jail and county camera systems to improve security coverage, reliability, and supportability.
- Implement a central document management platform to improve records organization, retention, searchability, and department workflows.
- Add one additional full-time Support Specialist position to meet increasing support demand across county departments and partner agencies.
- Convert an existing role to a full-time cybersecurity-focused position to increase internal monitoring, remediation, training, and incident response capacity.
- Complete the OneDrive migration and begin the SharePoint migration as part of the countywide Microsoft 365 modernization effort.
- Complete the rebuild and deployment of the new financial and records management software environment.

Changes to FY 2027 Budget

The FY 2027 Information Technology budget is being prepared during a turbulent and rapidly changing technology landscape. Across the industry, the cost of hardware, software, cybersecurity services, cloud platforms, enterprise licensing, and vendor support has shifted dramatically. Many technology expenses that were once predictable one-time purchases have moved to recurring subscription, licensing, or usage-based models. At the same time, the County's reliance on secure, resilient, and always-available technology continues to increase.

These changes have created budget pressure across nearly every area of Information Technology. The FY 2027 budget includes increases in multiple hardware, software, operating, and capital line items to better match estimated cost increases expected over the next year. These adjustments are intended to keep replacement schedules realistic, reduce deferred maintenance, and avoid larger emergency costs caused by unsupported, failing, or end-of-life systems.

A major FY 2027 budget driver is cybersecurity. The threat landscape continues to change quickly, and the tools needed to protect County systems must evolve with it. The budget includes improvements to cybersecurity-related line items to support more modern endpoint protection, vulnerability management, monitoring, backup, archiving, and security-response tools.

The FY 2027 budget also includes new or expanded line items for major technology projects, including centralized document management, financial software modernization, records management improvements, and related enterprise technology initiatives. These projects require planning, implementation support, licensing, security review, user support, and long-term maintenance.

Overall, the requested FY 2027 budget changes are a response to the rising cost and complexity of modern IT. The adjustments are intended to preserve reliable County operations, strengthen cybersecurity, support public safety and County departments, and ensure Bingham County can continue delivering services securely and efficiently.

Five-Year Capital Outlay and Staffing Plan

- The long-term staffing and capital plan continues to focus on maintaining reliable infrastructure, improving cybersecurity, and ensuring the IT Department has the capacity to support the County's growing technology needs.
- Information Technology is requesting the addition of one full-time Technical Support Specialist. The demand for technical support continues to increase as County departments, public safety partners, outside agencies, and the public rely more heavily on secure technology systems. Additional staffing is needed to maintain response times, support expanding systems, assist with major projects, and reduce operational risk created by limited IT staffing.
- The department also plans to continue moving one position or job role toward a full-time cybersecurity focus. Cybersecurity has become a core operational responsibility rather than an occasional project. Dedicated cybersecurity capacity will allow the County to better manage vulnerability scanning, endpoint protection, security monitoring, incident response, user training, policy development, and risk reduction.
- Over the next five years, Information Technology will continue replacing and modernizing critical infrastructure, including servers, storage, backup systems, access and core switches, perimeter firewalls, wireless systems, cameras, access control systems, and related network infrastructure. These replacements are necessary to keep County systems reliable, supported, secure, and compatible with current technology standards.
- The department will also continue supporting major enterprise projects such as document management, financial and records management software modernization, Microsoft 365 and SharePoint migration, mobile device management, backup and archive improvements, and public safety system upgrades. These projects will require continued investment in infrastructure, licensing, cybersecurity, implementation support, and user support.
- The goal of the five-year plan is to avoid large emergency replacements, maintain predictable technology spending, improve resiliency, and ensure County systems remain secure and supportable.

Service Impact and Performance Measures

Recommended measures to include in the final version:

Measure	Why It Matters	FY 2027 Target / Note
Cybersecurity readiness	Reduces risk of compromise, data loss, and service disruption	Endpoint security transition; dedicated cybersecurity role; vulnerability remediation
Network resiliency	Improves county and public access to systems	Firewall, access switch, and core switch modernization
Cloud data modernization	Improves access, retention, backup, and recovery	Complete OneDrive migration and begin SharePoint migration
Public safety systems support	Supports jail, law enforcement, and facility security operations	Jail systems, camera systems, access controls, and records management support
Endpoint lifecycle replacement	Reduces downtime, support tickets, and security exposure	Continue replacement/migration of unsupported systems and standard endpoint rotation

Summary of Estimated Cost Comparison

FY 2027 proposed amounts have been updated to reflect the current budget worksheet. FY 2025 and FY 2026 figures are retained for comparison; FY 2024 has been removed to keep the summary focused on recent and proposed budget levels.

Budget Category	FY 2025	FY 2026	FY 2027 Proposed
Expense Budget	\$600,550	\$613,749	\$1,142,199
Capital Outlay Budget	\$342,000	\$339,500	\$727,000

Intergovernmental / Partner Income

Source	Amount
City of Aberdeen	Cont \$18,051 / Actual \$31,327
City of Blackfoot	Cont \$94,032 / Actual \$189,410
City of Shelley PD	Cont \$0 / Actual \$65,533
Total	Cont \$112,083 / Actual \$286,270

*Contracted Rates vs Actual Cost

Employees Paid Through This Fund

Current: IT Director (partial) (1), Network/System Administrator (1), Support Specialists (3).

FY 2027 request / planning item: continue funding three Support Specialist positions and convert one role to full-time cybersecurity focus.

Elections Department Budget Narrative

General Fund 01-15 – Consolidated Elections 60-00

Megan Kearsley, Election Director

Elected Official: County Clerk

Mission Statement

Voting is the foundation of our democracy and our job in the Elections Department is to help Idahoans vote. Bingham County Elections Department's purpose is to serve the citizens of Bingham County with their voter rights and privileges, as well as ensure that the elections and related activities are handled in the most secure, honest, timely and professional manner, and to protect the physical security of all election materials.

Program Description

Idaho Code, Title 34, establishes the statutory responsibilities of the Elections Department. These responsibilities include voter registration, processing absentee ballot requests, issuing, receiving, tracking, and tabulating absentee ballots, and conducting early voting.

The Elections Department is also responsible for recruiting, training, and supervising election workers; administering all election activities; and maintaining the integrity, security, and transparency of the voting process. Additional duties include the retention of election records for all federal, state, county, and special district elections, as required by law.

Our office also works closely with our IT Department, GIS Mapping and Assessor's office to ensure voter records, precinct boundaries, and district information remain accurate and current. The Elections Department also manages campaign finance filings and records for county candidates and elected officials.

FY 2026 Accomplishments

- Attended the 2026 Idaho Association of County Recorders and Clerks (IACRC) Elections Conference in Boise. This conference provided valuable training on legislative updates, election administration best practices, software enhancements to our voting program Tenex, and collaboration opportunities with election departments from Idaho's forty-four counties and the Secretary of State's Office.
- Continued ongoing efforts with the GIS and Assessor's Departments to maintain accurate voter districts, precinct boundaries, and street data within the Tenex voter registration system. This work is increasingly important as Bingham County continues to experience growth and development.

- Steadily making progress in organizing and improving the Election's storage room, creating a more efficient and accessible workspace for election equipment and supplies.
- Developed and distributed a countywide voter guide to households with registered voters. The guide provided election dates, deadlines, and candidate information, to help voters make informed decisions. The response from voters was overwhelmingly positive, and the guide helped reduce voter confusion while increasing public awareness of election information and absentee voting options.
- Selected by the Idaho Secretary of State's Office as one of two Election Directors to provide feedback and insight regarding the use of Electronic Poll Books (EPBs). The information gathered was used in discussions with election officials from the State of Wisconsin as they evaluated EPB implementation in their state.
- Successfully purchased and deployed five new DS300 precinct tabulators prior to the May 19, 2026 Primary Election, along with two new Ballot-on-Demand printers for use in the Elections Office. The new equipment improved efficiency, reliability, and ease of operation for election staff and poll workers, enhancing the overall administration of the election process.

FY 2027 Goals and Objectives

- Continue expanding knowledge and proficiency with the Idaho Campaign Finance Portal to better assist candidates, committees, and elected officials with reporting requirements.
- Conduct site evaluations of all polling locations to assess parking areas, building access, and voting areas for compliance with Americans with Disabilities Act (ADA) standards and identify opportunities for improvement.
- Evaluate voter growth trends in the Shelley area and, if necessary, establish one to two additional precincts and polling locations to accommodate increasing voter populations and improve voter access.

Significant Changes for FY 2027 Budget

- Continue producing and distributing voter guides to registered voters participating in county elections.
- Transition more DS200 precinct tabulators to DS300 precinct tabulators to improve election efficiency and equipment reliability.
- Purchase additional Electronic Poll Books (EPBs) to support anticipated precinct growth and expanded polling location needs.

Five-Year Capital Outlay Plan

- Complete the replacement of all DS200 tabulators and ExpressVote voting units within the next five years to comply with Election Assistance Commission (EAC) guidelines and equipment life-cycle recommendations.
- Acquire additional Electronic Poll Books to support larger voter turnout and reduce wait times at high-volume polling locations.
- Purchase Air Finder tracking devices to enhance chain-of-custody documentation and accountability for election media, ballots, and other critical election materials during transport between the Courthouse and polling locations.
- Replace existing office furniture with desks that better accommodate the Elections Department's operational needs and office layout.

Staffing

Employees paid through these funds include:

- **Fund 60-00:** One (1) full-time employee and two (2) part-time employees.

Planning and Development Services
General Fund 01-21
Tiffany G. Olsen – Department Head
Elected Official – BOCC

Mission Statement:

We meet our community's needs through efficient and professional delivery of quality customer service, with pride and integrity, in an open, honest spirit of teamwork, respecting the self-worth of the individual and the environment. Our team's goal is to assist our citizens in achieving a desired lifestyle and quality of life with informed management of land use, building safety, and long-range planning.

Program Description:

Building: Staff ensures the safety of all buildings and structures in the County, and the cities of Firth, Basalt, and Aberdeen, through the administration of Codes and Ordinances regarding new construction, remodeling, commercial buildings, and floodplain development. Working collaboratively with property owners, design and construction professionals, Staff reviews and approves plans on all new structures while monitoring the issuance of building permits and inspections for building, HVAC systems, and mechanical and gas installations.

Planning and Development: Staff oversees the orderly growth and development of the County. Some principal functions include the preparation and administration of the County's Comprehensive Plan and related Land Use Ordinances (including but not limited to site-specific zoning amendments, subdivision plats, conditional use permits, variances, and ordinance modifications). Research requests regarding division rights and property development status inquiries are received on a daily basis. Staff works with the cities of Bingham County to focus on higher-density growth and an increase of residential/commercial land uses in their respective area of impact boundaries.

Economic Development: With a strong presence in the sectors of agriculture, technology, and manufacturing, paired with accessibility to air, rail, 3 major highways, and two interstates, Bingham County is prime for advancement in new business and development. Eastern Idaho boasts four major universities and colleges with more than 75,000 students enrolled each semester, and offers easy-to-find skilled talent and an educated workforce. Additionally, low taxes, affordable real estate, and recreation opportunities benefit our team, actively engaging in County growth.

Code Enforcement: Staff works with citizens to resolve issues that impact the quality of life in Bingham County, including complaints concerning violations of land use and building regulations. Whether taking a complaint or educating property owners, Staff strives to treat everyone fairly, equally, and respectfully.

Fiscal Year 2026 Accomplishments and Highlights:

The Planning and Development Services Department continued to experience significant workload demands associated with ongoing growth, increased development activity, infrastructure expansion, complex land use applications, and heightened public engagement throughout Bingham County. Staff continued to manage increasing operational responsibilities while maintaining customer service standards, processing timelines, interagency coordination efforts, and regulatory compliance obligations across multiple program areas. Despite the growing pressures of growth, infrastructure expansions, and land use desires, the following was achieved:

- Finalized negotiations and coordination efforts related to the County and City Area of Impact (AOI) Agreements with the cities of Aberdeen, Basalt, Blackfoot, Firth, and Shelley to address growth, future land use planning, and jurisdictional coordination.
- Implemented amendments to departmental fee schedules to better align with operational costs, staffing demands, and the increasing complexity of land use and development review processes.
- Acquired contract surveyor services to assist with survey review, mapping support, and increasing development-related workload demands, while also continuing negotiations and evaluation related to filling the vacant in-house surveyor position.
- Expanded the basement to accommodate additional staff offices and improve departmental workspace functionality.
- Surplussed a 2005 Ford Ranger vehicle as part of ongoing fleet and operational evaluations.
- Promoted a Building Inspector to a Building Official. Within a short period of time, he obtained his Certified Building Official License and related certifications, further strengthening departmental expertise and code administration capabilities.
- Added a part-time Code Enforcement Officer to investigate and enforce local ordinance violations.
- Continued floodplain training and educational efforts to improve staff knowledge, regulatory compliance, and public assistance related to floodplain development requirements.
- Ongoing interstate I-15 transportation-related development activity contributed to increased development interest and a rise in land use applications, specifically gravel pit applications and associated development review.
- Processed proposed zoning and Comprehensive Plan Map designations for the disincorporated Atomic City area and surrounding properties to establish County land use designations and zoning classifications.
- Processed a Comprehensive Plan Map amendment for the Riverton area from Residential/Agricultural to Agricultural, providing more protection for agricultural operations.
- Continued review and amendment of Bingham County Code and development regulations to improve clarity, consistency, administrative efficiency, and long-range planning objectives, including regulations for Amateur Radio Towers, modified Public Hearing Procedures, modified Subdivision Regulations to streamline the platting process, and continued efforts on renewable energy (solar).
- Coordinated permitting of privately owned/operated small modular nuclear reactor projects with OKLO and Aalo companies for siting on INL lands.

- Established the Agricultural Protection Area Commission by ordinance as required by Idaho Code Title 67 Chapter 97.
- Issued Commercial Building Permits for several notable projects throughout Bingham County, including:
 - Shelley/Firth Fire District's new fire station, which received a zoning amendment approval and commenced construction;
 - Aberdeen Fire Department's addition of two bays totaling 2,640 square feet;
 - Protech Fence LLC added a 9,750 square foot mixed-use office and warehouse space to their property north of Shelley;
 - Associated Food Stores established a transfer yard and office for delivery trucks adjacent to I-15;
 - Intermountain Gas commenced construction of a compressor station consisting of 14,184 square feet valued at \$10,613,170;
 - Aberdeen Wastewater Treatment Plant and Eastern Idaho Regional Sewer District Wastewater Treatment Plants continued facility improvements to increase capacity; and
 - Blackfoot Brass added a 24,513 square foot building to their footprint on 100 N Pioneer Road west of Blackfoot.
- Processed 51 land use applications, including conditional use permits, zoning amendments, subdivisions, variances, administrative permits, and related development applications.
- Issued 23 manufactured home permits, 101 residential building permits, 30 commercial building permits, 81 accessory structure permits, 13 accessory structures with living quarters permits, and 196 mechanical permits.
- Processed 116 Requests for Division Right Research and numerous zoning and development inquiries.
- Continued coordination with local, regional, and state agencies regarding infrastructure planning, transportation impacts, economic development opportunities, and land use compatibility.
- Assisted with economic development and business expansion opportunities within Bingham County by coordinating with developers, utility providers, municipalities, and Regional Economic Development for Eastern Idaho (REDI).
- Conducted ongoing staff training and cross-training opportunities to strengthen departmental operations, customer service, and succession planning.

Fiscal Year 2027 Goals and Objectives:

- Review and amend portions of the Zoning Ordinance to improve administrative efficiency, clarify standards, and address emerging land use trends and development patterns. This may include regulations for Commercial Solar Facilities, datacenters, streamlining administrative approvals for various Applications, and exploring tracking methods for minor land divisions.
- Review the 2018 Comprehensive Plan and Map Areas to determine how/where to begin updates and amendments.
- Continue evaluating and updating operational procedures to ensure long-term sustainability and service delivery.

- Process the first request in Bingham County to add lands into an Agricultural Protection Area in accordance with Idaho Code to preserve agricultural operations and prevent future development pressures on qualifying agricultural lands.
- Continue scanning and electronically archiving historical building and planning records.
- Continue staff development, certification, and cross-training opportunities to improve departmental efficiency and resiliency.
- Continue coordination with economic development agencies and regional partners to encourage responsible commercial and industrial growth opportunities within Bingham County.
- Review historic zoning permits and approvals to ensure ongoing compliance with conditions of approval.
- Continue working to resolve longstanding code enforcement issues through increased compliance efforts, coordination, and enforcement actions where necessary.
- Continued utilization of contract surveyor services to assist with development review, mapping, and survey-related workload demands.
- Promote and support our Building Inspectors to receive accreditation as a Heating, Ventilation, and Air Conditioning (HVAC)/Mechanical Inspector and as a certified Plans Examiner. With the additional certifications, we enhance our commitment to County citizens to protect their public health, safety, and welfare
- Continue floodplain training and certification efforts to establish and maintain in-house County Floodplain Administrator capabilities for improved regulatory compliance, development review, and public assistance related to floodplain management.

Capital Outlay Plan (5-Year):

- Continue leased vehicle fleet for departmental operations.

Employees Paid Through this Fund:

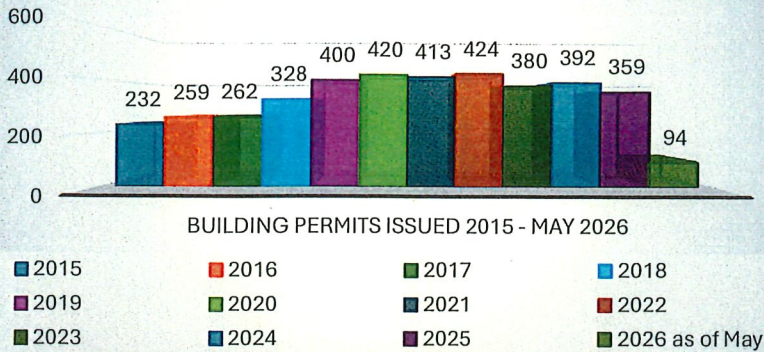
8 Full-Time Employees

1 Part-Time Employee

Planning & Development Services

Fiscal Year Review

Building Permits



Notable Building Permits

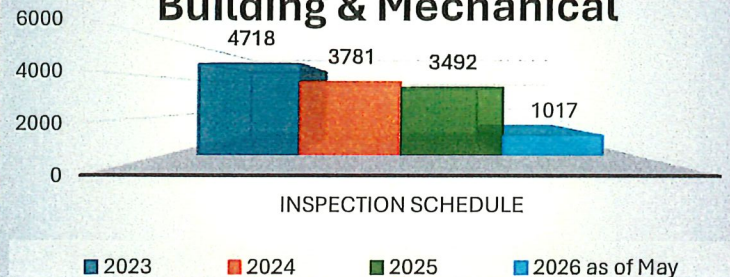
Protech Fence Mixed-Use Office Space Building
 Shelley/Firth Fire New Station
 Aberdeen Fire Station Addition
 Intermountain Gas Compressor Station
 Blackfoot Brass Operation Expansion
 Aberdeen Wastewater Treatment Plant & Eastern
 Idaho Regional Server District Facility Upgrades

Code Enforcement

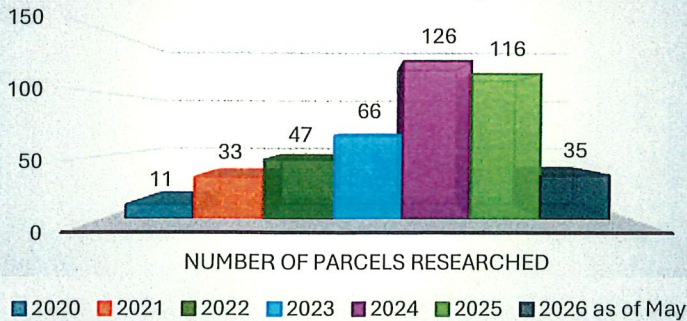
New Part-Time Position (10/2025 to 5/1/2026)

- 32 active cases
- 11 letters mailed
- 2 letters personally served
- 14 letters served by the Sherrif's' Office
- 1 criminal citation issued

Number of Inspections Building & Mechanical



Division Right Research Determination Requests



2025 average of approx. 291
inspections per month

Land Use Application Summary

10 Zoning Amendments
 9 Comprehensive Plan Map Amendments
 14 Subdivisions
 12 Conditional Use Permits
 2 Variance
 4 Ordinance Amendments

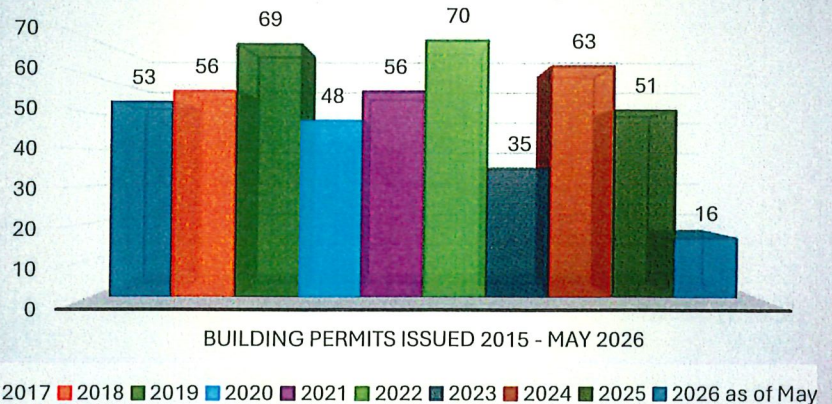
Ordinance Amendments Title 9

Updated Area of Impact Agreements with
each City to comply with new Idaho Code
regulations

Ordinance Amendments Title 10

- Added regulations for Amateur Radio Towers
- Modified Public Hearing Procedures
- Modified Subdivision Regulations to streamline platting process

Planning & Zoning Commission Public Hearings



Road & Bridge – Public Works

02-40 General

02-46 Crusher

02-47 Shop

Dusty Whited – Public Works Director

Elected Official - BOCC

Mission Statement

Public Works employees deliver cost effective, safe, reliable, and sustainable projects, programs and quality services to provide essential government services with priority on public safety and future economic development with long-term fiscal stability and provide a high standard of quality work for the public.

Program Description

1. Maintain 1400 miles of improved and unimproved roadways
2. Service and maintain all county owned vehicles and equipment
3. Provide an aggressive pavement management program on over 100 miles of roads each year
4. Maintain 320 bridge structures
5. Work with all the cities and agencies within Bingham County
6. Install and maintain all traffic signs and striping within the county as needed
7. Manage all county owned aggregate sources and crusher needs
8. Implemented new county striping program - half of all county roads yearly

FY 2027 Goals & Objectives

1. Implement all new pavement management programs
2. Continue fleet upgrades
3. Continue reducing equipment downtime and stay within approved county budget
4. Continue crushing 100,000 plus of material to haul and place on county roads as needed

Bingham County Road and Bridge 2026 Accomplishments

1. Double shot Powerline Rd 1400 S – 1300 S
2. Double shot Gun Club Rd 600 N – 700 N
3. Double shot 2 ¼ Miles for the City of Aberdeen
4. Paved New Sweden Rd 1600 N – 1400 N
5. Crushed 15,000 tons for Bonneville County
6. Crushed 85,000 tons for ¾ base, 3/8 chips, and micro sand
7. Chip sealed 47 miles throughout the county
8. Micro sealed 46.5 miles throughout the county
9. Finished placing crushed Cranes Flat gravel on the last 3 miles on Blackfoot Reservoir Rd

2026 Major Purchases

1. \$186,000 – 2 new pup trailers
2. \$ 35,000 – 2 new snowplows
3. \$420,000 – New CAT 150 grader
4. \$ - New 2500 Ram pickup

5 Longterm goals

1. Continue to upgrade Fleet replace older trucks and graders
2. Maintain pavement management programs and stay within yearly budget
3. Continue to reduce equipment downtime and lower maintenance costs
4. Continue aggressive safety program
5. Continue to cover as many miles as the budget will allow with ¾ road base

Employees paid through this fund

- 1 full-time director
- 1 full-time Road & Bridge supervisor
- 4 full-time leads
- 5 full-time mechanics
- 28 full-time operators, drives, technicians
- 2 full-time administrative assistants
- 1 full-time ordinance compliance officer
- 1 seasonal truck driver

5 Year Capitol 2027 – 2031

2027

1. \$460,000 - 150 CAT AWD Grader
2. \$ 75,000 - New / Used Truck chassis or MAG Chloride Truck
3. \$186,000 – 2 New Pup Trailers
4. \$ 60,000 – ¾ ton Pickup
5. \$195,000 – Pay off existing CAT lease

2028

1. \$186,000 – 2 New Pup Trailers
2. \$695,000 – CAT Loader – Crusher
3. \$ 60,000 – ¾ ton Pickup

2029

1. \$300,000 – Dump Truck
2. \$460,000 – 150 CAT AWD Grader

2030

1. \$300,000 – Dump Truck
2. \$190,000 – 2 Pup Trailers
3. \$125,000 – 2 ¾ ton Pickups

2031

1. \$470,000 – 150 CAT AWD Grader
2. \$190,000 – 2 Pup Trailers
3. \$200,000 – New Skid Steer



Message from Sheriff Jeff Gardner

As your elected Sheriff, I have vowed that "Your Trust is Our Mission." Being fiscally responsible—and holding the taxpayer dollar as something sacred in the stewardship of those funds—is a large part of that trust and that mission. It is my duty to ensure that myself and my Administrative Team always do our best as fiduciaries to maximize the benefit and value received by the citizens of Bingham County of every dollar spent.

I endeavor to ensure the Sheriff's Office is positioned to confront the challenging changes in offering public safety services. I feel strongly that there is a balance between being fiscally conservative and keeping up with the increasing demands of this great profession. To that end: technology is becoming an increasingly large financial component to support our mission. My witness to you is that leveraging it appropriately does measurably increase our ability to be safe, effective, and efficient while reducing major liability to Bingham County.

I'll continue to prioritize the best resource we have to serve you, and that is the great men and woman employed by the Sheriff's Office. There is a very real need to progress with manageable increases in staffing in all areas to keep pace with Bingham County's growth. A continued priority I still have is to continually improve the culture, leadership, training, equipment, mental-health and well-being measures, and total compensation / benefit offerings provided to our staff. It is the very best way to retain them in positions ready to serve you, our amazing public.

---Thank You!---

Funded Program Descriptions Contained Within:

- 05-02 → Sheriff (Administration, Administrative Services, Patrol, and Detectives)
- 05-03 → Jail
- 05-04 → Grants Possible
- 05-05 → Dispatch
- 28-00 → 911 Emergency Communications
- 38-00 → Waterways

Fund 05-02 → Sheriff



Sheriff Gardner



Chief Deputy Nebeker



Admin. Sergeant Kent

Mission Statement

"It is our commitment to provide professional law enforcement services to all citizens of Bingham County through a trained, motivated, and focused work force of men and women dedicated to public service."

The Criminal Division is responsible for providing the following services to the citizens of Bingham County:

- Ensure the safety of all citizens within Bingham County.
- Respond quickly and safely to calls for service at all hours of the day and night.
- Treat the public with respect and dignity.
- Provide prompt, professional assistance to other first responders within our means.
- Patrol, monitor, and enforce traffic issues throughout the county daily.
- Provide the security and integrity of crime scenes.
- Solve as many criminal cases as possible with the information and resources available to bring them to successful resolution.
- Function as a partner with the community for the prevention, detection, deterrence, and prosecution of crime.
- Maintain working relationships with other Law Enforcement and Community Partners to provide a better combined service.
- Capitalize on any available opportunities for community engagement to increase public relations.
- Through contract relationships with School Districts across the county, provide safety, security, and positive interactions within the schools with SRO's.

Long-Term Goals

- Provide continual distinguished service to the citizens of Bingham County and abide by the provisions of a Sheriff's duties as prescribed in I.C. 31-2202.
- Continue to develop a workforce of exemplary leadership, conduct, and tactics.
- Continually create and maintain a leadership culture within the organization through continued training and continual emphasis on leadership principles.
- Provide an environment of safety, competence, professionalism, and teamwork for Bingham County employees.
- Continue to adjust minimum staffing levels that are adequate for the increasing demands of law enforcement response in all areas of Bingham County.
- Provide up-to-date training and equipment to Deputies.
- Continue needed maintenance on all equipment and replace worn-out equipment as necessary.
- Stay in tune with beneficial advances in technology at a fiscally responsible level.
- Maintain positive working relationships with all contract entities such as School Districts for SRO's and Law Enforcement Services for the City of Aberdeen.
- Monitor wages in the area to remain competitive in total compensation packages to drive retention and enhance any measures to recruit qualified applicants to grow.
- Continue to grow the OHV, Dive, and Marine Programs through staffing, training, and equipment purchases to adequately serve the recreating public.
- Continue to improve synergy and redundancies with Search and Rescue as another resource to the recreating public.
- Continue to be a large component of the Southeast Idaho Special Tactics and Response Team through trained members and adequate equipment to support tactical efforts.

2025-2026 Accomplishments

- Continued implementation of the Wellness line item to accommodate updated protocols post critical-incident and to build employee resilience.
- Continued 3rd Party Authorizations with multiple regional providers in 1st Responder PTSI Counseling / Treatment—to include telehealth capabilities.
- Continued implementation with training for multiple team members being certified as Peer Support members of our Peer Support Program.
- Successful employee retention with no pay-related separations to surrounding agencies pursuant to FY 2021 Payscale Modifications and COLA measures each year.
- We have maintained our spending at or under our current budget levels while conservatively building reserves.
- Continued to provide more reliable and capable patrol vehicles while saving money on maintenance through a vehicle leasing fleet model.
- Ongoing measures for grant funding from IDPR, Idaho Sheriff's Association, and BLM for OHV and backcountry patrol purposes.
- Ongoing growth in OHV youth training and other measures to increase our overall education and enforcement statistical footprint with OHV.
- Final phase of onboarding new S&W 9mm pistols equipped with optics to replace pistols nearing end of police-use lifespan and to reduce liability.
- Ongoing use of digital forensic software with successful case implementation within the Joint Investigation Division.
- Retrofitted and redesigned space within the Joint Investigation Division to add more office space and create a more effective and secure evidence processing area.

2026-2027 Objectives

- Maintain full staffing levels with qualified and appropriately dedicated personnel while acquiring (1) newly funded position towards staffing plans to maintain pace with population growth.
- Continue the flat budget protocol through forecasted purchases of major equipment at intervals which will rotate a full cycle within their intended usable life.
- Continue our working relationship with NHTSA/ITD for traffic safety initiatives such as Safety Restraint, Aggressive, Distracted, and Impaired Driving emphasis patrols.
- Continue leadership emphasis training of current Supervisors and Field Trainers to maintain a productive and healthy culture, reduce liability risk, and maintain officer safety and wellness.

5 Year Capital Outlay

- Continue the lease program and continually monitor its efficacy in being the most fiscally responsible option for vehicles and major equipment.
- Convert Digital Video Evidence to a cloud-based model due to on-prem solutions becoming obsolete.
- Replace aging in-vehicle mobile data terminals through capital budgets

Employees Paid → 56

Administrators→ (1) Elected Sheriff
(1) Chief Deputy Sheriff
(2) Lieutenant's (*Split cost of Lieutenant / I.T. Director*)

Administrative Staff→ (1) Administrative Services Office Manager
(1) Administrative Assistant
(1) Administrative Sergeant
(1) Civil Office Manager
(1) Civil Sergeant
(1) Victim / Witness Services Coordinator
(3) Driver's License Examiners
(1) Animal Control Officer
(1) Part-Time Evidence Technician

Dedicated Patrol→ (31) (*31 as new position in FY 2027*)
(4) reimbursed from City of Aberdeen Law Enforcement Contract

Detectives→ (5 + 1 Supervisor as a part of the Joint Investigations Division with
Blackfoot and Shelley Police Departments)

School Resource Officers→ (3 + 1 Supervisor)
Reimbursed by contract with respective Districts

Fund 05-03 → Jail



Sheriff Gardner



Chief Deputy Nebeker



**Lieutenant Ramirez
Jail Commander**



**Lieutenant Talbot
Jail Administrator**

Mission Statement

"The Bingham County Jail shall be operated in accordance with the Idaho Jail Standards as well as additional ICRMP Standards. By doing so, we strive to assist in protecting our communities, as part of the Bingham County Sheriff's Office Mission Statement, providing employees with a safe work environment and holding inmates in a manner which protects their self-respect and dignity. All inmates entrusted to our care are treated fairly and justly without regard to their race, gender, religion, sexual orientation, age or social status. The health, safety and wellbeing of these individuals is the main priority."

Sheriff's Office – Jail – Primary Services:

Detention Personnel are responsible for providing the following in the most cost-effective manner:

- Required security within the jail and courthouse
- Transporting inmates to and from other facilities
- Accurate inmate account management
- Inmate Booking / Custody records
- Professional and consistent service to the public in conjunction with Administrative Services and the Courts
- Meeting necessary nutritional requirements of inmates
- Providing necessary clothing and personal hygiene items
- Maintaining a clean and sanitary environment for all inmates and staff
- Ensuring the safe, secure, and humane custody of inmates
- Providing basic medical, mental health, and dental services
- To support any other services as requested by the Sheriff

Long-term Goals

- Manage equipment costs by replacing ageing equipment.
- Provide an efficient and safe work environment.
- Provide a safe, secure and humane environment for inmates; maintain a clean and sanitary environment.
- Provide a safe and secure environment for citizens, professionals and visitors to the Jail.
- Maintain adequate staffing levels for both certified deputies and non-certified support positions in accordance with the volume of work and number of housing units.
- Manage inmate population numbers to stay within the approved number of inmates assigned to the jail, housing units and cells.
- Provide training to staff to stay current with required standards and to ensure a professional workspace.
- Monitor wages in the area to remain competitive in total compensation packages to drive retention and enhance any measures to recruit qualified applicants to grow.
- Aggressively curtail the rate of recidivism through inmate empowerment education.
- Approach Opioid Use Disorder with a multi-faceted and balanced approach of education, enforcement, and medication assisted treatment.

2025-2026 Accomplishments

- Passed the Idaho Sheriff's Association annual inspection to come into compliance for the first time in several years. Previous failures were all strictly due to overcrowding concerns that were rectified with the construction of the jail expansion.

- Launched the IGNITE Program (a National Sheriff's Association Initiative to empower individuals in custody, reduce recidivism, and make the jail setting for all inmates and staff). This included 2 graduating classes of the 12-week program and into the 3rd session and is fully supported by revenue streams of commissary and inmate communications.
- As a part of IGNITE, as well as separately, we initiated inmate education and self-improvement programs through our inmate communications provider at no cost.
- Greatly reduced any out-of-county housing budgets to a level to cover contingencies only.
- Replaced pots, pans, storage racks, kitchen utensils, measuring devices and numerous other items to make the kitchen cleaner and more efficient.
- Purchased 40 mm less-lethal munition launcher for disturbance suppression to enhance the safety of the facility along with multiple types of ammunition and training rounds.
- Remodeled the staff breakroom to give it more usable counter space with the addition of 2 computer stations to use for bookings and overflow court work. Also gave the room a much-needed update with new lighting, flooring, paint and countertops.
- Replaced copy machine in the Jail Courts Office.
- Worked with multiple patrol divisions, Idaho State Department of Corrections and the Bingham County Prosecutors Office to reduce the Jail population to come in compliance with Jail Standards.
- Hired 7 new Detention Deputies to fill spots of what is required to safely operate the expansion in operations with the new jail expansion. Replaced (2) carryover vacant positions.
- We had no separations of employment due to wages or lateral transfer aside from within the Sheriff's Office.
- Purchase of new Transport Van with cage to assist with transporting Federal Inmates and local inmates. Also purchased new Suburban to replace the old Ford Explorer. This will give us expanded transport availability to transport more people at once.
- Continued contractual relationship with US Marshall Service to house and transport inmates, and IDOC to house inmates. This created approximately \$1,000,000 in revenue for Bingham County without creating overcrowding issues or staffing issues.
- Signed a contract with M2 Automation to start a Jail Service Agreement to upgrade door controls, cameras, and servers throughout the original portion of the jail to keep all technology within the jail operational while minimizing capital expenses.
- Purchased 3 new warming carts for Inmate Meals to assist in maintaining food temperature.
- Through contracted inmate medical service with Bingham Memorial Hospital, we were able to increase medical staff availability to accommodate higher inmate populations.
- Through that same contracted service, we were able to implement Medication Assisted Treatment protocols to assist inmates with Opioid Use Disorder and reduce the risk of overdose upon release and increase likelihood of successful reintegration into society.

2026-2027 Objectives

- Add (2) Detention Deputies to continue the long-term staffing plan of the new expansion and increased operations.
- Initiate inmate education programs through our inmate communications provider for GED's with associated job training modules with our large-scale local manufacturers and mentorship through financial literacy, leadership, personal development, etc. courses.

5-year Capital Outlay

Replacement of the following essential equipment with new equipment to ensure that these items remain in good working order. This list is in no particular order:

- Hobart 80 qt Mixer \$25,000 - \$30,000
- South Bend 6 burner stove \$5,000 - \$7,000
- Flat Top \$3,500 - \$5,000
- Grill \$3,000 - \$4,000
- Taser Gloves and Ankle Bands with Training - \$9,000
- Defense Tactics Stowable Training Mats - \$5,000
- Indoor Recreation Room Heater \$8,000
- Dishwasher replacement \$5,000 - \$7,000

- Replace X-Ray and Metal Detector at Front Door Security approx. \$40,000 (Potential grant funding mechanisms through Homeland Security)
- Replacement of both fingerprint machines with the addition of IRIS scanner. \$55,000 (Partially covered by revenue from Fingerprint Fees collected)
- Expansion and reconfiguration of the secure sally port to accommodate the State bus and allow for more operational room for transfer of in-custody individuals. – Cost TBD by research and design

Employees Paid → 46

Administrators→ (1) Lieutenant - Jail Administrator
(1) Lieutenant - Jail Commander

Administrative Staff→ (1) Pretrial Services Coordinator
(1) Jail Secretary

Detention Operations→ (2) *Sergeants*
(4) Corporals
(30) Detention Deputies (29 / 30 as new positions in FY 2027)

Court / Security Operations→ (1) *Sergeant*
(2) Corporals
(6) Detention Deputies (3 General Fund)
(1) Part-Time Front Door Security (General Fund)

Fund 05-04 → Grants

This fund functions to track grant funds received to operate OHV, BLM, IODP, and ITD Task Forces. We endeavor to be as transparent and fiscally responsible with this fund as any other through published budget line items to account for salaries and benefits funded by these grants.

Fund 05-05 → Dispatch



Sheriff Gardner



Chief Deputy Nebeker



911 Supervisor Hidalgo

Mission Statement

"The Bingham County 9-1-1 Center is committed to providing the best service to everyone contacting the center. We endeavor to get the right people, to the right place, at the right time."

The *Communications Division* is responsible for providing the following services to the citizens and field units of Bingham County.

- Receives, evaluates, and prioritizes requests for emergency and non-emergency service from the public, Police, Fire, and EMS Agencies, and other County Departments.
- Interviews callers to determine an accurate identity of the nature of the call, location of the incident, and other related information to determine the type of assistance necessary;
- Creates reports for all calls for service and activity pertaining to those calls.
- Dispatches Law, Fire, and Medical and other necessary emergency and non-emergency equipment and personnel to aid responders in the field or the public in emergency and non-emergency situations;
- Provides emergency medical instructions to callers reporting medical emergencies;
- Monitors radio transmissions from field units to track availability and location and monitor for safety;
- Completes tasks requested by field units such as dispatching wreckers, additional responses, contacting other agencies;
- Maintains an accurate log of all activities for responders in the field;
- Retrieves and provides information from the National Crime Information Center (NCIC) and Idaho Law Enforcement Teletype System (ILETS) computer to requesting field units;
- Retrieves and provides information to requesting agencies on outstanding warrants, protection orders, background checks, and related information;
- Enters, reviews, and updates Arrest Warrants, Protection Orders, Missing Persons, Concealed Weapon Licenses, stolen property in the County, NCIC, and ILETs systems;

Long-Term Goals

- Provide continued high-quality service to the citizens and field units in Bingham County.
- Continue employee resilience and well-being initiatives and training.
- Monitor wages in the area to remain competitive in total compensation packages to drive retention and enhance any measures to recruit qualified applicants to grow.
- Provide a safe working environment for Bingham County employees.
- Provide modern, up-to-date equipment for Emergency Communications Officers.
- Continue needed maintenance on all equipment and replace ageing equipment as needed.
- Maintain and improve interoperability in our Region.

2025-2026 Accomplishments

- We have maintained our spending at or under our current budget levels.
- Added AI Software and On-line training modules for new and seasoned staff to sharpen their call taking skills and gain knowledge on various topics regarding suicidal callers,

active shooters, domestic violence, critical incidents, stress management, peer support, and leadership.

- Recruited to have applicants in the hiring process for all vacancies.
- Through partnership with the non-profit initiative The Resilience Room Project™, we created the nation's first "Resilience Room" through donations to assist all staff with stress management with provided technology such as red-light therapy, green-light therapy, infrared heat, and other forms of therapy now available in the workplace.

2026-2027 Objectives

- Remain fully staffed with candidates that are appropriately motivated and qualified.
- On-line application availability. Job applicants often prefer on-line applications. Hand-written applications are often difficult to read, and we suspect we are missing out on a good portion of technologically inclined applicants who do not apply due to the process appearing antiquated.
- Magnetic key card / gate opener for the Dispatch secured parking area allowing for secure ingress of employees without calling the center.

5-year Capital Outlay / Staffing Plan

- Keep 24/7 ergonomic chairs in the center up to date.
- Continue to increase staffed positions.
 - To have staffing levels in line with other 911 Centers and Counties of our size with similar demands of call volume and law enforcement activity.
 - To allow the 911 Supervisor to be removed from the shift rotation and call taking floor to attend to important duties such as call QA and other administrative duties. (This becomes achievable at 15 Full-Time staffed positions)
- Host Emergency Communications Academies locally.

Employees Paid: (1) 911 Supervisor (*Pending reallocation from the 911 Fund*)
(9) Full-Time Emergency Communications I Officers
(2) Full-Time Emergency Communication Lead Officers
(2) Full-Time Emergency Communication Officer II (*Pending*)
(2) Part-Time Emergency Communication Officers

Fund 28-00 / 01 → 911 Emergency Communications / Capital Equipment



Sheriff Gardner



Chief Deputy Nebeker



911 Supervisor Hidalgo

Sheriff's 911 Fund Advisory Committee



Program Description

Supports the logistical operating expenses for the Bingham County Emergency Communications Center to provide essential services to the end users of Police, Fire, and EMS. Also provides funding for the 911 Technical Operations Specialist (pending).

The 911 Emergency Communications fund of Bingham County is responsible to provide equipment and training for the 911 Center.

- Provides Computer Aided Dispatch
- Provides Mapping
- Provides Computer Integrated 911 phone system
- Provides two-way Radio System for Communications with field units
- Provides Location software
- Provides Emergency Medical Dispatch software
- Provides Translation Services
- Provides Emergency Alerting System to field units
- Provides Emergency Notification System for the public
- Provide digital recording system
- Provides NCIC/ILETS software
- Provide wireless headsets, amplifiers & base stations
- Provide Computer hard-drives, monitors, keyboards and other misc. equipment.
- Provide automatic license plate reader software
- Provide training for 911 Emergency Communications Officers
- Provide ergonomic chairs created for 24/7 use
- Provide ergonomic workstations
- Provide testing software for prospective applicants

Long Term Goals

- Continue to coordinate with all stakeholders in 911 to effectively create long-term plans to maintain inter-operability and Public Safety Grade 911 and Emergency Communication platforms.
- Implement new training, software, and equipment to stay in stride with other 911 systems in the state and our region.
- Become actively engaged and represented with redundant administrative attendance and involvement in DIGB5.

2025-2026 Accomplishments

- Replaced Training laptop in the center to add a new cache of training offerings Re-classify the 911 Supervisor grade of pay with an updated Job Description.
- Continued coordination with 911 stakeholders through quarterly meetings
- We have maintained our spending at or under our current budget levels.
- Updated cabling components and microwave failover mechanisms of radio towers are currently in progress with a nearing completion date.
- Submitted for grant funding through Congressman Simpson's Community Project Funding for mobile and handheld radio units in the amount of \$440,000. This measure has been approved through the Commerce, Justice, Science and Related Agencies subcommittee of the House and will be heard on the floor for final approval for FY2027.

2026-2027 Objectives

- Implement a newly created position of 911 Technical Operations Specialist that will assist all Bingham County entities in remaining operational in their emergency communications systems and assist the Sheriff's Office in providing reliable and ongoing radio / 911 capabilities.
- Reconfigure workstations to add seventh monitor for new 9-1-1 Mapping System to the console workstations.

(Each station must have: Vesta 9-1-1, Motorola Centracom Radio, RapidSOS, Prepared Live, CAD (5-6 screens), Emergency Notificaiton System (Konexus), State & National database (OpenFox), BOSS license plate identification, and county email where the center receives requests for court document processing of warrants, no contact orders, as well as reports from two different mobile reporting applications.)

- Continue Provide opportunities for outside training 911 Emergency Communications training.
- Identify planning and steps necessary in preparation for conversion to NextGen 911 with regional and state partners.
- Actively support initiatives for 911 User Fee Legislation updates to achieve a sustainable funding mechanism for the future.
- Remodel the center to allow for six workstations with increased monitor space.

5-year Capital Outlay

- Obtain location software that is housed on mobile devices to determine field unit locations when not in their patrol units to increase officer safety.
- Obtain location software for Fire and EMS units to be visible on mapping for 911 and other responders as motor vehicle accidents with emergency vehicles has been recognized as a nationwide problem.

Employees Paid: 1 Full-Time 911 Supervisor FY2026, becoming 1 Full-Time 911 Technical Operations Specialist in FY2027 (pending)

Fund 38-00 → Waterways



Sheriff Gardner



Chief Deputy Nebeker



Admin. Sergeant Kent
Search and Rescue L.E. Liaison

Mission Statement

"It is our commitment to provide safe, enjoyable, and environmentally responsible use for all of Bingham County's public waterways through, trained and motivated men and women who are dedicated to safe boating, education, and enforcement."

The Marine Patrol Division is responsible for providing the following services to the citizens of Bingham County.

- Ensure the safety of all citizens while using all waterways within Bingham County.
- Educate the citizens of Bingham County on boater safety and paddle sport safety through community outreach programs.
- Respond quickly and safely to water-related calls for service at all hours of the day.
- Investigate all boating accidents and watersports-related drownings.
- Treat all members of the public with respect and dignity.
- Provide prompt, professional assistance to other first responders and other agencies within our means.
- Patrol, monitor, and enforce all boating laws and rules in Bingham County.
- Provide safe transportation to the proper facilities for those in custody or being detained.

Long-term Goals

- Provide continued quality service to the citizens of Bingham County.
- Provide a safe working environment for Bingham County employees.
- Provide modern equipment for Marine Patrol Deputies.
- Continue needed maintenance on issued and non-issued equipment.
- Replace worn-out ageing equipment as needed.

2025-2026 Accomplishments

- Received SJX 2170 Jetboat through IDPR Grant Funding.
- Updated Towable Sonar Equipment and Software for use on the pontoon.
- Successfully recovery of (2) vehicles and (1) personal aircraft in swift water while integrating with Search and Rescue.
- Performed major cosmetic maintenance on the aluminum portions of both Duckworth jet boats with a locally based, price competitive company.
- Continued to improve and prioritize the working relationship between Bingham County Search and Rescue and the Sheriff's Office through teamwork and a collaborative effort from both sides.
- Coordinated with Fort Hall Fish and Game for future rescue efforts on or near the Fort Hall Reservation for redundant capabilities and increased collaboration.
- We have maintained our spending at or under our current budget levels.
- Successfully updated the Dive Team's equipment to include dry suits, buoyancy compensators, weight belts, etc. to bring the team to national Dive Standards.
- Accomplished objectives for more community outreach and education at formal events such as Bingham Ag Days, the Aberdeen Bike Rodeo, and the Emergency Preparedness Fair at the BPAC.

2026-2027 Objectives

- Continue increased efforts for community outreach programs.
- Prioritize boat safety inspections, as possible in a low-water year, to help educate the watersports community in Bingham County.
- Continuing our training on boat operation, search equipment, dive training, and river navigation in collaboration with Search and Rescue

5-year Capital Outlay

- Continue updating our equipment for use in water rescue, searching, and patrolling the waterways of Bingham County.
- New Personal Watercraft for Jensen's Grove shed.
- Monitor dock condition at Sportsman's Park and replace sections as necessary.
- Seek Grant Funding for complete Dock Replacement at Sportsman's Park as more units come to end of usable life.
- Continue to prioritize vehicle leases to include multiple vehicles capable of safely towing heavier vessels in adverse conditions or long distances.
- Install stomp grates and update the jet pumps on the 24' Duckworth and the 22' Duckworth boats. (~ \$3,500 per boat)
- Construction of a boat shed added to the newly built Firth Fire Station for storage near deployments points on that section of the Snake River. Cost TBD by research and design.

District Court Fund
06-50 District Court
Sheri Landon - Court Supervisor
Elected Official - County Clerk

Mission Statement

As the third branch of the government, we provide access to justice by ensuring fair processes and the timely, impartial resolution of cases.

Program Description

The Bingham County Courts are responsible for both civil and criminal filings, collecting fines, fees, restitution and bonds from parties that owe the County, State and City governments as well as individuals. We also have an archiving department that handles requests for records from various departments and individuals. The Clerk of the District Court employs seventeen full-time employees, four part-time employees and provides part-time on the job training for one high school intern each year.

Idaho operates as a unified court system, and we are currently on a case management system that has been upgraded a few times. Currently Odyssey Navigator is now known as Enterprise. We have now been on the electronic file system going on eight years by October of this year. Since we have become an electronic filing system there continues to be additional upgrades and components that have been added to the clerk's caseloads. For example, File and Serve is how documents are filed with the Court. File and Serve is separate from Enterprise Odyssey. They don't communicate so the clerk works documents through file and serve and then pushes them over to Odyssey so they can be placed in the court file for process. When working documents through this system they are reviewing and look for errors, payment costs, and priority of documents filed. They send them to queues in our case management system that are then worked by clerks into the actual cases.

When we need an interpreter, we use a system called GridCheck. Basically, it is an online board posting where interpreters can pick up jobs. Clerks track whether interpreters are needed for hearings and set up zoom for interpreters to appear by zoom. The state has set aside a certain amount of money to pay for interpreters for each District. Once that money is depleted it is up to the counties to pay the cost. The clerks are good at contacting attorneys to let them know they need to provide 48 hours advance notice of hearing being continued or cancelled. We must provide 48 hours advance notice or the interpreter gets paid whether the hearing proceeds.

FTR Gold is still used to record our hearings and Clerks use Revotext when a Court Reporter is needed for a hearing. We will soon be moving to FTR in the Cloud in the upcoming year. The Courts implemented using Zoom for all court proceedings during COVID-19 and now we have transitioned into a split of hearing certain hearings in person and certain hearings held by zoom. The clerks' duties continue to become more technical and difficult. In the past our files were managed by the clerks for the court record, judge and counsel. You had to come in and look at the physical case file to view the documents. Now as we continue to evolve on the electronic filing system our records are being accessed by multiple parties and clerks are entering, monitoring and tracking numerous data details for reporting purposes. We have now moved into year one with Attorney of Record (AoR) Portal Access. This means that Attorneys in good standing may register for documents in their own cases and

have access to public documents in public cases in our Court system. With the launch of the AoR Portal, the importance of accurate case management has greatly increased. Case and document security settings have become critical since so many can view documents. Clerks must become very proficient in understanding and applying ICAR 32 (Idaho Court Administrative Rule 32).

FY 2026 Accomplishments

- In this last budget year we transitioned from a county email/server to the state email/server. The email transition went well but the transition to the state server was challenging but I feel we are getting back on track. We had a lot of issues we had to work through with our courtrooms audio and recording system. The clerks did a lot of problem solving and testing while doing everything they could to provide a good record. This sometimes-entailed recording both in FTR and Zoom.
- We continue to be consistent with our Collection processes. This benefits our County, the State of Idaho, the cities within our County and the community we serve. The implementation of our review payment monthly plan is extremely effective. The office staff continue to problem solve new ways to keep people on track with their payment agreements. This is a TEAM effort. This requires all clerks, judges and the tracking clerk to communicate daily. Our Justice Partners, Probation and Parole are also very effective in working with their clients and our office to make sure that things are getting communicated, understood and that we can get cases paid and closed successfully. We continue to come up with processes to make this effective for Bingham County. Other counties continue to reach out to us and visit us to watch our processes regarding this. The County Payments and Tracking Clerk continues to maintain updated contact with current and past cases. Two years ago we were invited and presented our process at both the Idaho Clerks Association yearly conference and then in October at the Idaho Institute of Court Management. Our collection totals for fiscal year 2023-2024 were 2,161,360.45 with 34408 transaction fee counts. For the fiscal year 2024-2025 it was 2,161,589.03 with 30070 transaction fee counts. Bond forfeitures collected for the 2024-2025 fiscal year were \$35,600.00, of which 90% comes back to the county funds with the remaining 10% to the state. (Please see attachments)

Clerks continue to attend numerous zoom lunch hour training courses and online courses as possible with their heavy workload. These are scheduled during the lunch hour since the clerks have little time to attend during the regular working hours. These critical training courses assist clerks with changes in legislative law, and information on how that affects our jobs and resources to review. We also learn ways we can be more productive and make sure we are providing the service that is consistent and in line with our mission statement. Having in person training at the state and district level is very beneficial. In the fall we plan to send as many clerks as possible to the Idaho Institute of Court Management to continue to further our education and training.

- Continue to find and implement ever-changing court processes to create checks and balances in the electronic world. Clerks used to just process paperwork and are now responsible for making sure information is being submitted, entered correctly and tracked. Example: tracking out of county orders our cases for cost of supervision, drug court orders, starting and stopping auto charges. We have implemented some

spreadsheets for tracking purposes, and this is working very well. We continue to work with probation to check on "out of county case" status to make sure out of county supervision is being correctly entered in by the sentencing county. A recent issue that has come up with technology is tracking down any duplicate citations that import or by human error are submitted into our case system. Finding these and taking care of these has become time consuming but critical to be handled immediately as warrants, defaults and charges can show on our system that should not be there. Technology is great but brings its own set of challenges.

FY 2027 Goals

- It has come to our attention recently that in three of our Courtrooms we cannot fix the veneer that is lifting away from the wall in several areas without breaking it. Our priority would be to work on replacing the wood veneer in courtroom 4 first. We are working on getting an estimate for this.
- Upgrade Courtroom #4 with the Nomad Presentation system. As our county continues to hear cases, a presentation system installed in Courtroom #4 would be very beneficial.

5 year Capital Outlay

Continue to find ways to provide effective training for our clerks so they have tools to be effective in their jobs. We would like to update Courtroom #4 to have the Nomad Presentation system in the next year or so. In Courtroom #1 we would like to work on upgrading the jury box with more comfortable chairs for jurors. Our additional upgrades are to accommodate updated technology, become ADA compliant and become more efficient in processing our cases timely through the Courts.

Employees paid through this fund:

- 7 Full-time deputy clerks
- 2 Part-time deputy clerks
- 2 Part-time bailiffs
- 1 work-study

Fee by Fee Schedule Report

IDODYPROD

Date Range: Sunday, October 1, 2023 - Monday, September 30, 2024 Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,A

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
(A) All Initial Magistrate Case Filings not in B,C,D,G,H (Civ	19	3,154.00
(A01) Adoption (Family)	19	3,154.00
(A02) Adoption & Termination of Rights (Family)	9	1,494.00
(A03) Termination of Parental Rights (Family)	4	664.00
(A04) Personal Injury \$10,000 or less (Civil)	2	332.00
(A05) Petition for Formal Probate (Probate or Mental Heal	4	664.00
(A06) Application for Informal Probate (Probate or Mental	141	23,074.00
(A07) Name Change (Civil)	23	3,653.98
(A09) Child Support/Custody (Family)	14	2,324.00
(A11) Paternity Action (Family)	7	1,162.00
(A12) Unlawful Detainer / Eviction (Civil)	55	9,130.00
(A14) Relief from Firearm Disability (Civil)	1	166.00
(A15b) Legal Separation without Minor Children (Family)	3	498.00
(A17) Creditor/ debtor collections (\$10,000 or less) (Civil)	778	129,148.00
(A18) Breach of contract (\$10,000 or less) (Civil)	51	8,466.00
(A8) Relief from interlock device (Civil)	1	166.00
(AA) District Court All Initial Filings (Civil)	53	11,713.00
(AA1) Creditor/debtor collections (more than \$10,000) (Civ	63	13,923.00
(AA2) Breach of contract (more than \$10,000) (Civil)	11	2,431.00
(AA4) Real property (more than \$10,000) (Civil)	14	3,094.00
(AA5) Medical malpractice (more than \$10,000) (Civil)	1	221.00
(AA6) Personal injury (more than \$10,000) (Civil)	11	2,431.00
(B1a) Divorce With Minor Children (Family)	76	15,111.00
(B1b) Divorce Without Minor Children (Family)	71	14,697.00
(B2a)Petn/Stip/Motn to Reopen/Modify Divorce w/ Minor C	39	6,006.00
(B2b)Petn/Stip/Motn- Reopen/Modify Divorcew/out Minor t	2	308.00
(C) Small Claims (Civil)	143	9,867.00
(D) Summary Administration of Small Estates (Probate or	5	650.00
(G1a) Initial Petition Motion or Appearance Minor (Probate	14	3,024.00
(G1b) Initial Petition Motion or Appearance Incapacitated (	7	1,512.00
(G2a) Initial Petition Motion or Appearance Minor (Probate	2	432.00
(G2b) Initial Petition Motion or Appearance Incapacitated (	1	216.00
(G3a) Initial Petition Motion or Appearance Minor (Probate	2	432.00
(G3b) Initial Petition Motion or Appearance Incapacitated (	7	1,512.00
(G4) Status Reports Guardianship (Probate or Mental Hea	100	3,025.00
(G5) Intermediate or Final Account of Conservatorship (Pr	45	3,200.00
(G7) Inventories by Conservator (Probate or Mental Healtl	15	533.00
(I1) Initial Appear-Persons other than Plaintiff/Petitioner (C	95	12,376.00
(I1) Initial Appear-Persons other than Plaintiff/Petitioner (F	93	12,648.00
(I1) Initial Appear-Persons other than Plaintiff/Petitioner (P	16	1,904.00
(I5) Appearing after Judgment Party has Not Appeared (C	3	423.00
(I5) Appearing after Judgment Party has Not Appeared (F	13	1,833.00
(J1a) Probate Petition for Distribution of Estate (Probate o	4	100.00
(J1b) Probate Demand of Notice (Probate or Mental Healtl	1	9.00
(J1d) Probate Intermediate or Final Accounting (Probate o	3	27.00
(J1f) Probate Filing of Copy of Appointment of Foreign Rej	1	27.00

Fee by Fee Schedule Report

IDODYPROD

Date Range: Sunday, October 1, 2023 - Monday, September 30, 2024 Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,A

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
(J2a) Trusts and Renunciations Interm. or Final Acct. (Civil)	1	9.00
(J2a) Trusts and Renunciations Interm. or Final Acct. (Probate)	2	18.00
(K1) Motion for Change of Venue (Civil)	26	696.00
(K1) Motion for Change of Venue (Family)	3	87.00
(K2) Petition to Reopen a Case after No Activity (Family)	5	655.00
(K2) Petition to Reopen a Case after No Activity (Probate or Mental Health)	4	524.00
(K4) Cross claim (def v. def or plaintiff v. plaintiff) (Family)	1	14.00
(K6) Renewing a Judgment (Civil)	65	1,827.00
(K7) Filing a Foreign Judgment (Civil)	6	162.00
(K7) Filing a Foreign Judgment (Probate or Mental Health)	2	54.00
(L1) Small Claims Dept to Magistrate (Civil)	1	81.00
(L2) Appeals Magistrate Division to District Court (Civil)	1	81.00
(L2) Appeals Magistrate Division to District Court (Family)	4	162.00
(L2) Appeals Magistrate Division to District Court (Probate or Mental Health)	2	162.00
(L3) Appeal or Petition for Judicial Review or Cross Appeal	2	442.00
(L4) Civil Appeal or Cross-Appeal to Supreme Court (Civil)	4	516.00
(L4) Civil Appeal or Cross-Appeal to Supreme Court (Family)	2	129.00
A - Court Technology Credit/Debit Card Fee (Miscellaneous)	48	126.00
A - Credit/Debit Card Fee (Criminal)	3829	11,659.40
A - Handling Fee (Criminal)	4935	9,797.30
Agency Alcohol/Intoxicating Substance Costs (18-8003) (Criminal)	1	426.00
Agency DNA Costs (19-5506)/(19-5507) (Criminal)	23	2,000.00
Agency Investigative Costs (37-2732(k)) (Criminal)	69	10,382.72
Agency Toxicology Costs(37-2732C(g)) (Criminal)	37	3,723.50
Audio Media (CD/Other) Fees (Civil)	3	30.00
Audio Media (CD/Other) Fees (Criminal)	4	40.00
Audio Media (CD/Other) Fees (Family)	13	130.00
Audio Media (CD/Other) Fees (Miscellaneous)	1	10.00
Audio Media (CD/Other) Fees (Probate or Mental Health)	3	30.00
BAC Refusal Fee (Civil)	7	1,230.00
Bond Forfeiture (FTA) (Criminal)	13	67,700.00
Certification and Seal Fee (Civil)	244	244.00
Certification and Seal Fee (Family)	34	52.00
Certification and Seal Fee (Probate or Mental Health)	106	151.00
Certification Fees (Civil)	18	27.01
Certification Fees (Criminal)	1	1.00
Certification Fees (Family)	18	26.00
Certification Fees (Miscellaneous)	2	2.00
Certification Fees (Probate or Mental Health)	8	17.00
Certified Mail Fee - Small Claim Service Only (Civil)	9	96.60
Clerks Record on Appeal (Civil)	3	1,288.95
Clerks Record on Appeal (Criminal)	1	100.00
Clerks Record on Appeal (Family)	1	61.75
Conservatorship/Guardianship Certification Fee (Probate or Mental Health)	18	450.00
Copy Fees (Civil)	53	1,395.01
Copy Fees (Criminal)	49	264.01

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Page 2 of 5

Fee by Fee Schedule Report

IDODYPROD

Date Range: Sunday, October 1, 2023 - Monday, September 30, 2024

Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,A

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
Copy Fees (Family)	66	622.41
Copy Fees (Miscellaneous)	99	1,763.00
Copy Fees (Probate or Mental Health)	29	248.00
Court Assistance Office Fee (Civil)	6	17.00
Court Assistance Office Fee (Family)	7	49.75
Court Assistance Office Fee (Miscellaneous)	53	1,116.00
Court Assistance Office Fee (Probate or Mental Health)	2	16.75
Court Costs - Felony - Drug (Criminal)	485	23,016.50
Court Costs - Felony - DUI (Criminal)	74	3,570.60
Court Costs - Felony - DV/SA (Criminal)	7	483.00
Court Costs - Felony - Motor Vehicle (Criminal)	38	1,257.38
Court Costs - Felony - Other State Laws (Criminal)	199	7,866.61
Court Costs - Felony - Sex Crimes (Criminal)	13	817.00
Court Costs - Infraction - Alcohol Age Violation (Criminal)	96	19,369.75
Court Costs - Infraction - Blackfoot City Ordinances (Criminal)	9	584.00
Court Costs - Infraction - Child Restraint (Criminal)	43	3,181.98
Court Costs - Infraction - County Ordinances (Criminal)	38	4,289.00
Court Costs - Infraction - Criminal Trespass (Criminal)	7	1,426.00
Court Costs - Infraction - Driving Without Privileges (Criminal)	175	35,646.86
Court Costs - Infraction - Fish and Game (Criminal)	12	1,810.00
Court Costs - Infraction - Juvenile Curfew (Criminal)	3	619.50
Court Costs - Infraction - Motor Vehicle (Criminal)	5870	561,805.20
Court Costs - Infraction - No/Invalid Class D License (Criminal)	300	67,612.12
Court Costs - Infraction - Off Road (Criminal)	3	319.50
Court Costs - Infraction - Open Container/DV (Criminal)	13	1,326.00
Court Costs - Infraction - Other Parking Violations (Criminal)	6	279.00
Court Costs - Infraction - Other State Laws (Criminal)	87	9,556.83
Court Costs - Infraction - Overweight (Criminal)	1	81.50
Court Costs - Infraction - Seatbelt Operator Greater Than	1245	12,230.63
Court Costs - Infraction - Seatbelt Operator Less Than 18	34	2,235.50
Court Costs - Infraction - Shelley City Ordinances (Criminal)	1	156.50
Court Costs - Misd - Blackfoot City Ordinances (Criminal)	13	980.20
Court Costs - Misd - County Ordinances (Criminal)	1	10.00
Court Costs - Misd - Criminal Trespass (Criminal)	15	857.34
Court Costs - Misd - Driving Without Privileges (Criminal)	96	5,651.92
Court Costs - Misd - Drug (Criminal)	538	33,466.87
Court Costs - Misd - DUI (Criminal)	575	33,767.28
Court Costs - Misd - DV Fine(Violation of Protection Order)	30	1,414.09
Court Costs - Misd - DV/SA (Criminal)	163	9,406.62
Court Costs - Misd - Fish and Game (Criminal)	27	3,131.50
Court Costs - Misd - Motor Vehicle (Criminal)	210	14,270.85
Court Costs - Misd - Other State Laws (Criminal)	464	23,957.92
Court Costs - Misd - Other State Laws-Payable (Criminal)	97	4,107.49
Court Costs - Misd - Sex Crimes (Criminal)	7	687.00
Court Costs - Misd - Motor Vehicle - Payable (Criminal)	20	2,288.50
Court Technology Credit/Debit Card Fee (Civil)	55	159.00

Fee by Fee Schedule Report

IDODYPROD

Date Range: Sunday, October 1, 2023 - Monday, September 30, 2024

Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,A

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
Court Technology Credit/Debit Card Fee (Family)	161	463.00
Court Technology Credit/Debit Card Fee (Probate or Ment	32	96.00
Criminal Conversion Fee Schedule (Criminal)	891	122,942.35
District 7 Parenting Class/Focus on Children (Family)	230	7,090.00
Fine for Civil Penalty (Non-Interest Bearing) (Criminal)	2	352.50
Fine for Civil Penalty (Non-Interest Bearing) (Criminal)	4	205.65
Fine Program - Basalt City Ordinances (Criminal)	2	72.50
Fine Program - Blackfoot City Ordinances (Criminal)	9	1,350.00
Fine Program - County Ordinances (Criminal)	2	149.50
Fine Program - Criminal Trespass (Criminal)	9	1,024.00
Fine Program - Dispensing to a Minor (Criminal)	3	281.50
Fine Program - Driving Without Privileges (Criminal)	77	6,101.66
Fine Program - Drug (Criminal)	1004	94,926.82
Fine Program - DUI (Criminal)	798	105,568.82
Fine Program - DV/SA (Criminal)	139	16,011.41
Fine Program - Fish and Game (Criminal)	22	5,251.90
Fine Program - Motor Vehicle (Criminal)	266	24,374.37
Fine Program - Motor Vehicle - Payable (Criminal)	44	3,924.66
Fine Program - Other State Laws (Criminal)	524	47,995.30
Fine Program - Other State Laws-Payable (Criminal)	117	7,509.05
Fine Programs - PDV Fine (Violation of Protection Order)	21	1,780.00
Fine Programs - Sex Crimes (Criminal)	13	1,193.76
Issuing Execution Upon Abstract/Judgment, Filing Same (	146	288.00
Juvenile - Restitution - Victim (Criminal)	66	8,120.89
Juvenile Community Service (Criminal)	99	871.80
Juvenile Correction Fee \$20 (Criminal)	106	2,206.70
Juvenile Detention (Criminal)	1	35.00
Juvenile Probation (Criminal)	144	10,271.50
Large Envelope 10 - 25 pgs. (Family)	11	74.10
Large Envelope 10 - 25 pgs. (Probate or Mental Health)	3	77.25
Large Envelope 10-25 pgs. (Civil)	1	5.15
Large Envelope 26-50 pgs. (Probate or Mental Health)	1	60.00
Large Envelope 5 - 9 pgs. (Family)	48	182.30
Large Envelope 5 - 9 pgs. (Probate or Mental Health)	2	4.60
Large Envelope 5-9 pgs. (Civil)	13	44.00
Misdemeanor Probation Electronic Monitoring (Criminal)	4	60.00
NSF Check Fee (Criminal)	4	60.00
Optional - Restricted Delivery for Small Claims Service (Ci	2	21.60
Out of County Community Service Fee (Miscellaneous)	1	48.00
Postage Fees (Probate or Mental Health)	1	1.00
Pretrial Services (Criminal)	101	5,614.50
Public Defender Fee (Criminal)	674	59,289.33
Refund - Fines & Fees (Criminal)	10	1,845.00
Registered Mail (Civil)	2	30.50
Restitution - Agency/Other (Ordered Prior to 7/1/20) (Crim	36	2,671.46
Restitution - Victim - (Interest) Prior to July 1, 2018 (Crimir	12	8,565.71

Fee by Fee Schedule Report

IDODYPROD

Date Range: Sunday, October 1, 2023, - Monday, September 30, 2024 Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,A

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
Restitution - Victim As of July 1, 2018 (Criminal)	68	5,793.37
Restitution - Victim Prior to July 1, 2018 (Criminal)	12	21,410.29
Restitution Victim (Criminal)	341	41,678.04
Standard Envelope 1 - 4 pgs. (Family)	97	189.80
Standard Envelope 1 - 4 pgs. (Probate or Mental Health)	34	135.20
Standard Envelope 1-4 pgs. (Civil)	887	1,108.15
SUP Monitored Probation Monthly Fee (Criminal)	2215	161,467.74
TXC Drug Court Fee (Criminal)	196	19,214.02
TXC DUI Court Fee (Criminal)	115	7,864.70
TXC MHC Drug Court Fee (Criminal)	31	1,462.69
TXC Wood Court Fee (Criminal)	3	271.84
TXC Young Adult Court (Criminal)	1	80.00
Workmans Comp Fee (Criminal)	454	8,059.00
Writ of Execution (Civil)	838	1,678.00
Writ of Execution (Family)	1	2.00
Writ of Execution (Probate or Mental Health)	1	2.00
xOOC Probation - Bonneville (Criminal)	22	2,100.79
xOOC Probation - Custer (Criminal)	4	375.00
xOOC Probation - Mini/Cassia (Criminal)	3	180.00
xOOC Probation - Twin Falls (Criminal)	9	491.52
xOOC Probation - Valley (Criminal)	3	200.00
zOOC Drug Dist 7 Tri Co-Fremont,Jefferson,Madison (Crim	12	1,100.22
zOOC Drug-Bonneville (Criminal)	8	1,599.50
zOOC Drug-Oneida (Criminal)	1	75.00
zOOC Drug-Power (Criminal)	13	703.00
zOOC DV Drug-Bonneville (Criminal)	6	829.00
zOOC VET-Bannock (Criminal)	7	598.48
zOOC VET-Dist 7 All Counties (Criminal)	7	520.00
zOOC Wood Court-Bannock (Criminal)	15	358.81
zOOC Wood Court-Bonneville (Criminal)	43	3,891.16
zOOC Young Adult Court-Bonneville (Criminal)	4	236.50
ZZZ Drug Court Fee Ordered Prior to FY2019 (Criminal)	6	156.92
ZZZ Drug Court Fee Ordred FY2019 - FY2020 (Criminal)	9	679.00
ZZZ DUI Drug Court Fee Ordered Prior to FY2019 (Crimin	6	100.72
ZZZ JV PROB Fee Ordered Prior to FY2020 (Criminal)	3	70.00
ZZZ MH Drug Court Fee Ordered FY2019 - FY2020 (Crim	5	233.33
ZZZ MISD PROB Fee Ordered Prior to FY2019 (Criminal)	13	1,555.84
ZZZ OOC Veterans Drug Court Fee D7 Ordered Prior to F	1	30.00
Total Number of Payment Transactions:	34408	2,161,360.45

Fee by Fee Schedule Report

IDODYPROD

Date Range: Tuesday, October 1, 2024 - Tuesday, September 30, 2025

Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
(A) All Initial Magistrate Case Filings not in B,C,D,G,H (Civ	17	2,822.00
(A01) Adoption (Family)	24	3,984.00
(A02) Adoption & Termination of Rights (Family)	9	1,494.00
(A03) Termination of Parental Rights (Family)	2	332.00
(A04) Personal Injury \$10,000 or less (Civil)	3	498.00
(A05) Petition for Formal Probate (Probate or Mental Heal	7	1,162.00
(A06) Application for Informal Probate (Probate or Mental	140	23,240.00
(A07) Name Change (Civil)	15	2,490.00
(A09) Child Support/Custody (Family)	10	1,660.00
(A11) Paternity Action (Family)	8	1,328.00
(A12) Unlawful Detainer / Eviction (Civil)	42	6,972.00
(A15a) Legal Separation with Minor Children (Family)	3	498.00
(A17) Creditor/ debtor collections (\$10,000 or less) (Civil)	867	143,922.00
(A18) Breach of contract (\$10,000 or less) (Civil)	68	11,288.00
(AA) District Court All Initial Filings (Civil)	55	12,155.00
(AA1) Creditor/debtor collections (more than \$10,000) (Civ	76	16,796.00
(AA2) Breach of contract (more than \$10,000) (Civil)	34	7,514.00
(AA4) Real property (more than \$10,000) (Civil)	7	1,547.00
(AA6) Personal Injury (more than \$10,000) (Civil)	19	4,199.00
(B1a) Divorce With Minor Children (Family)	60	12,420.00
(B1b) Divorce Without Minor Children (Family)	85	17,595.00
(B2a)Petn/Stip/Motn to Reopen/Modify Divorce w/ Minor C	54	8,316.00
(B2b)Petn/Stip/Motn- Reopen/Modify Divorce w/out Minor i	1	154.00
(C) Small Claims (Civil)	71	4,899.00
(D) Summary Administration of Small Estates (Probate or	6	780.00
(G1a) Initial Petition Motion or Appearance Minor (Probate	18	3,673.98
(G1b) Initial Petition Motion or Appearance Incapacitated (	7	1,512.00
(G3a) Initial Petition Motion or Appearance Minor (Probate	1	216.00
(G3b) Initial Petition Motion or Appearance Incapacitated (	6	1,296.00
(G4) Status Reports Guardianship (Probate or Mental Hea	127	3,450.00
(G5) Intermediate or Final Account of Conservatorship (Pr	68	4,300.00
(G7) Inventories by Conservator (Probate or Mental Healt	10	328.00
(I1) Initial Appear-Persons other than Plaintiff/Petitioner (C	117	15,368.00
(I1) Initial Appear-Persons other than Plaintiff/Petitioner (F	63	8,568.00
(I1) Initial Appear-Persons other than Plaintiff/Petitioner (P	18	2,448.00
(I5) Appearing after Judgment Party has Not Appeared (Ci	6	846.00
(I5) Appearing after Judgment Party has Not Appeared (F:	2	282.00
(I5) Appearing after Judgment Party has Not Appeared (Pi	3	423.00
(J1a) Probate Petition for Distribution of Estate (Probate o	6	150.00
(J1b) Probate Demand of Notice (Probate or Mental Healtl	3	27.00
(J1d) Probate Intermediate or Final Accounting (Probate o	2	18.00
(J2a) Trusts and Renunciations Interim. or Final Acct. (Prol	3	27.00
(K1) Motion for Change of Venue (Civil)	15	435.00
(K1) Motion for Change of Venue (Family)	6	174.00
(K2) Petition to Reopen a Case after No Activity (Family)	8	1,048.00
(K2) Petition to Reopen a Case after No Activity (Probate i	2	262.00

Fee by Fee Schedule Report

IDODYPROD

Date Range: Tuesday, October 1, 2024 - Tuesday, September 30, 2025

Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
(K3) Third Party Complaint (Civil)	2	28.00
(K4) Cross claim (def v. def or plaintiff v. plaintiff) (Family)	2	28.00
(K6) Renewing a Judgment (Civil)	44	1,276.00
(K6) Renewing a Judgment (Family)	1	29.00
(K7) Filing a Foreign Judgment (Civil)	7	189.00
(L1) Small Claims Dept to Magistrate (Civil)	1	81.00
(L2) Appeals Magistrate Division to District Court (Civil)	2	162.00
(L2) Appeals Magistrate Division to District Court (Family)	3	243.00
(L3) Appeal or Petition for Judicial Review or Cross Appeal	2	442.00
(L4) Civil Appeal or Cross-Appeal (Probate or Mental Heal	1	129.00
(L4) Civil Appeal or Cross-Appeal to Supreme Court (Civil	1	129.00
(L4) Civil Appeal or Cross-Appeal to Supreme Court (Fam	1	129.00
A - Credit/Debit Card Fee (Criminal)	17	270.00
A - Handling Fee (Criminal)	5301	10,514.90
Agency Alcohol/Intoxicating Substance Costs (18-8003) (C	6	482.00
Agency DNA Costs (19-5506)/(19-5507) (Criminal)	26	2,200.00
Agency Investigative Costs (37-2732(k)) (Criminal)	132	16,983.78
Agency Toxicology Costs(37-2732C(g)) (Criminal)	49	4,480.41
Audio Media (CD/Other) Fees (Civil)	2	20.00
Audio Media (CD/Other) Fees (Criminal)	8	60.00
Audio Media (CD/Other) Fees (Family)	26	250.00
Audio Media (CD/Other) Fees (Miscellaneous)	4	40.00
Audio Media (CD/Other) Fees (Probate or Mental Health)	2	20.00
BAC Refusal Fee (Civil)	6	1,160.00
Bond Forfeiture (Civil)	1	5,000.00
Bond Forfeiture (FTA) (Criminal)	14	30,600.00
Certification and Seal Fee (Civil)	243	253.00
Certification and Seal Fee (Family)	45	71.00
Certification and Seal Fee (Probate or Mental Health)	139	201.00
Certification Fees (Civil)	4	6.00
Certification Fees (Criminal)	8	57.00
Certification Fees (Family)	19	25.00
Certification Fees (Miscellaneous)	2	9.00
Certification Fees (Probate or Mental Health)	6	6.02
Certified Mail Fee - Small Claim Service Only (Civil)	9	111.10
Clerks Record on Appeal (Civil)	5	312.65
Clerks Record on Appeal (Probate or Mental Health)	1	100.00
Conservatorship/Guardianship Certification Fee (Probate &	26	650.00
Contempt (Family)	1	100.00
Copy Fees (Civil)	30	285.50
Copy Fees (Criminal)	37	364.17
Copy Fees (Family)	87	813.70
Copy Fees (Miscellaneous)	109	1,985.25
Copy Fees (Probate or Mental Health)	19	149.95
Court Assistance Office Fee (Civil)	4	8.50
Court Assistance Office Fee (Family)	11	191.50

Fee by Fee Schedule Report

IDODYPROD

Date Range: Tuesday, October 1, 2024 - Tuesday, September 30, 2025 Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
Court Assistance Office Fee (Miscellaneous)	60	1,340.00
Court Costs - Felony - Drug (Criminal)	451	23,527.03
Court Costs - Felony - DUI (Criminal)	138	8,233.65
Court Costs - Felony - DV/SA (Criminal)	6	296.50
Court Costs - Felony - Motor Vehicle (Criminal)	42	1,627.81
Court Costs - Felony - Other State Laws (Criminal)	164	6,513.15
Court Costs - Felony - Sex Crimes (Criminal)	16	1,954.78
Court Costs - Infraction - Alcohol Age Violation (Criminal)	60	13,228.51
Court Costs - Infraction - Blackfoot City Ordinances (Criminal)	6	811.00
Court Costs - Infraction - Child Restraint (Criminal)	23	1,845.46
Court Costs - Infraction - County Ordinances (Criminal)	35	4,546.00
Court Costs - Infraction - Criminal Trespass (Criminal)	1	356.50
Court Costs - Infraction - Disability Parking Violations (Criminal)	1	141.50
Court Costs - Infraction - Driving Without Privileges (Criminal)	160	30,371.96
Court Costs - Infraction - Fish and Game (Criminal)	5	680.00
Court Costs - Infraction - Juvenile Curfew (Criminal)	4	826.00
Court Costs - Infraction - Motor Vehicle (Criminal)	4733	453,458.89
Court Costs - Infraction - No/Invalid Class D License (Criminal)	248	49,682.27
Court Costs - Infraction - Open Container/DV (Criminal)	16	1,546.33
Court Costs - Infraction - Other Parking Violations (Criminal)	5	232.50
Court Costs - Infraction - Other State Laws (Criminal)	97	10,198.20
Court Costs - Infraction - Overtaking School Bus (Criminal)	5	1,782.50
Court Costs - Infraction - Seatbelt Operator Greater Than 18	936	9,001.99
Court Costs - Infraction - Seatbelt Operator Less Than 18	19	1,156.00
Court Costs - Infraction - Shelley City Ordinances (Criminal)	4	324.50
Court Costs - Misd - Blackfoot City Ordinances (Criminal)	25	1,791.30
Court Costs - Misd - County Ordinances (Criminal)	6	413.00
Court Costs - Misd - Criminal Trespass (Criminal)	12	620.00
Court Costs - Misd - Driving Without Privileges (Criminal)	118	7,321.93
Court Costs - Misd - Drug (Criminal)	546	34,301.79
Court Costs - Misd - DUI (Criminal)	581	37,126.90
Court Costs - Misd - DV Fine(Violation of Protection Order)	30	1,236.50
Court Costs - Misd - DV/SA (Criminal)	144	8,470.54
Court Costs - Misd - Fish and Game (Criminal)	21	2,070.00
Court Costs - Misd - Motor Vehicle (Criminal)	265	19,057.13
Court Costs - Misd - Other State Laws (Criminal)	593	35,204.69
Court Costs - Misd - Other State Laws-Payable (Criminal)	9	491.00
Court Costs - Misd - Sex Crimes (Criminal)	3	431.96
Court Costs - Misd - Motor Vehicle - Payable (Criminal)	16	1,314.50
Court Technology Credit/Debit Card Fee (Family)	1	-2.00
Criminal Conversion Fee Schedule (Criminal)	823	130,434.58
District 7 Parenting Class/Focus on Children (Family)	226	7,100.00
District Court Fund Reimbursement (Criminal)	4	2,184.50
Fine for Civil Penalty (Non-Interest Bearing) (Criminal)	20	10,485.50
Fine for Civil Penalty (Non-Interest Bearing) (Criminal)	9	551.68
Fine Program - Blackfoot City Ordinances (Criminal)	19	2,050.00

Fee by Fee Schedule Report

IDODYPROD

Date Range: Tuesday, October 1, 2024 - Tuesday, September 30, 2025

Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
Fine Program - County Ordinances (Criminal)	4	225.00
Fine Program - Criminal Trespass (Criminal)	8	600.00
Fine Program - Dispensing to a Minor (Criminal)	4	893.50
Fine Program - Driving Without Privileges (Criminal)	104	8,990.22
Fine Program - Drug (Criminal)	1147	115,955.35
Fine Program - DUI (Criminal)	776	105,039.16
Fine Program - DV/SA (Criminal)	134	10,686.61
Fine Program - Fish and Game (Criminal)	23	2,301.95
Fine Program - Motor Vehicle (Criminal)	319	31,954.85
Fine Program - Motor Vehicle - Payable (Criminal)	34	2,886.61
Fine Program - Other State Laws (Criminal)	765	78,238.79
Fine Program - Other State Laws-Payable (Criminal)	28	1,097.22
Fine Programs - PDV Fine (Violation of Protection Order)	16	1,254.19
Fine Programs - Sex Crimes (Criminal)	24	5,010.50
Issuing Execution Upon Abstract/Judgment, Filing Same (	125	250.00
Juvenile - Restitution - Victim (Criminal)	92	15,911.13
Juvenile Community Service (Criminal)	93	1,110.20
Juvenile Correction Fee \$20 (Criminal)	105	2,206.60
Juvenile Probation (Criminal)	148	13,962.80
JV Agency Investigative Costs (37-2732(k)) (Criminal)	4	384.00
Large Envelope 10 - 25 pgs. (Family)	22	122.10
Large Envelope 10 - 25 pgs. (Probate or Mental Health)	1	5.55
Large Envelope 26-50 pgs. (Family)	1	10.75
Large Envelope 5 - 9 pgs. (Family)	30	76.80
Large Envelope 5 - 9 pgs. (Probate or Mental Health)	13	93.60
Large Envelope 5-9 pgs. (Civil)	12	76.80
NSF Check Fee (Criminal)	1	20.00
Optional - Restricted Delivery for Small Claims Service (Ci	1	12.75
Postage Fees (Criminal)	1	6.48
Pretrial Services (Criminal)	143	8,297.00
Pretrial Services Testing(Alcohol/Drug) (Criminal)	4	180.00
Public Defender Fee (Criminal)	499	51,199.08
Public Defender Fee (Criminal)	265	22,780.65
Refund - Fines & Fees (Criminal)	21	4,431.71
Restitution - Agency/Other (Ordered Prior to 7/1/20) (Crim	18	1,645.50
Restitution - Victim - (Interest) Prior to July 1, 2018 (Crimir	11	8,221.03
Restitution - Victim As of July 1, 2018 (Criminal)	82	7,536.48
Restitution - Victim Prior to July 1, 2018 (Criminal)	11	19,256.97
Restitution Victim (Criminal)	381	64,730.52
Standard Envelope 1 - 4 pgs. (Family)	63	107.10
Standard Envelope 1 - 4 pgs. (Probate or Mental Health)	40	152.25
Standard Envelope 1-4 pgs. (Civil)	945	1,316.70
SUP Monitored Probation Monthly Fee (Criminal)	2327	173,591.62
TXC Drug Court Fee (Criminal)	293	22,176.69
TXC DUI Court Fee (Criminal)	54	4,001.00
TXC MHC Drug Court Fee (Criminal)	23	2,219.33

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Fee by Fee Schedule Report

IDODYPROD

Date Range: Tuesday, October 1, 2024 - Tuesday, September 30, 2025 Fee Schedule: CREDDEB,CRHAND,AACIB,AACINT,AAC,ADC,ADCIB,

Nodes: Bingham County; Bingham County District Court; Bingham County Magistrate Court; Bingham County Juvenile Court

Fee Schedule	Fee Schedule Count	Amount
TXC Vet Court Fee (Criminal)	3	0.00
TXC Wood Court Fee (Criminal)	9	183.16
TXC Young Adult Court (Criminal)	18	298.67
Workmans Comp Fee (Criminal)	426	7,208.10
Writ of Execution (Civil)	804	1,610.00
Writ of Execution (Family)	5	10.00
xOOC Probation - Bonneville (Criminal)	42	3,118.54
xOOC Probation - Butte (Criminal)	5	250.00
xOOC Probation - Canyon (Criminal)	5	300.00
xOOC Probation - Twin Falls (Criminal)	1	228.48
xOOC Probation - Valley (Criminal)	7	400.00
zOOC Drug Dist 7 Tri Co-Fremont,Jefferson,Madison (Crim	14	849.78
zOOC Drug-Bannock (Criminal)	8	1,375.00
zOOC Drug-Bonneville (Criminal)	16	1,834.24
zOOC Drug-Power (Criminal)	11	384.50
zOOC DV Drug-Bonneville (Criminal)	12	1,235.00
zOOC VET-Bannock (Criminal)	8	226.52
zOOC VET-Dist 7 All Counties (Criminal)	10	1,040.00
zOOC Wood Court-Bannock (Criminal)	14	385.00
zOOC Wood Court-Bonneville (Criminal)	50	4,674.34
zOOC Young Adult Court-Bonneville (Criminal)	21	1,546.33
ZZZ Do Not Use TXC Wood Court 7/1/18 - 6/30/20 (Crimi	2	48.00
ZZZ Drug Court Fee Ordred FY2019 - FY2020 (Criminal)	1	292.00
ZZZ JV PROB Fee Ordered Prior to FY2020 (Criminal)	1	1,120.00
ZZZ MH Drug Court Fee Ordered FY2019 - FY2020 (Crim	2	445.00
ZZZ MISD PROB Fee Ordered Prior to FY2019 (Criminal)	14	1,397.29
Total Number of Payment Transactions:	30070	2,161,589.03

District 7 | Criminal Case Filings | 2024 - 2025



This report displays Criminal Case Filings in District 7 from the two most recently completed calendar years, broken down by county and case degree. Case degree is defined as the highest charge degree on a case at the time of filing.

Data updated through: December 31, 2025

District Court Criminal Filings

These tables display the total criminal case filings in District 7 District Court for the two most recently completed calendar years. The counts shown include new filings and bind overs. Appeals and reopened cases are not included in these counts.

<u>2024</u>				<u>2025</u>			
County	Felony	Misdemeanor	Total	County	Felony	Misdemeanor	Total
Bingham	306	6	312	Bingham	259	7	266
Bonneville	520	2	522	Bonneville	652	4	656
Butte	11		11	Butte	7		7
Clark	6		6	Clark	6		6
Custer	16	3	19	Custer	10	1	11
Fremont	31		31	Fremont	43		43
Jefferson	37		37	Jefferson	38	1	39
Lemhi	33		33	Lemhi	41	3	44
Madison	56	1	57	Madison	66	3	69
Teton	35		35	Teton	48	2	50
Total	1,051	12	1,063	Total	1,170	21	1,191

Magistrate Court Criminal Filings

These tables display the total criminal case filings in District 7 Magistrate Court for the two most recently completed calendar years. The counts shown include new filings only. Cases that have been remanded from District Court are not counted as separate filings. Reopened cases are not included in these counts.

<u>2024</u>				<u>2025</u>			
County	Felony	Misdemeanor	Total	County	Felony	Misdemeanor	Total
Bingham	387	1,087	1,474	Bingham	326	893	1,219
Bonneville	1,002	3,025	4,027	Bonneville	956	2,801	3,757
Butte	12	62	74	Butte	8	63	71
Clark	8	46	54	Clark	7	81	88
Custer	18	140	158	Custer	19	127	146
Fremont	93	519	612	Fremont	93	440	533
Jefferson	69	989	1,058	Jefferson	62	883	945
Lemhi	48	170	218	Lemhi	60	222	282
Madison	97	529	626	Madison	99	594	693
Teton	79	289	368	Teton	75	273	348
Total	1,813	6,856	8,669	Total	1,705	6,377	8,082

Disclaimer: Compilation of this report requires interpretation and manual data entry. As a result, this report is not a substitute for the actual source documents and the Court cannot guarantee the complete accuracy of all information contained herein.

**7TH JUDICIAL DISTRICT - CALENDAR YEAR 2025
DISTRICT COURT CIVIL & CRIMINAL FILINGS SUMMARY FOR FY27 BUDGET**

County	District Court Criminal Filings CY25	District Court Civil Filings CY25	Total District Court Criminal & Civil Filings CY25
Bingham	259	201	460
Bonneville	652	774	1426
Butte	7	10	17
Clark	6	2	8
Custer	10	27	37
Fremont	43	51	94
Jefferson	38	141	179
Lemhi	41	37	78
Madison	66	123	189
Teton	48	59	107
Total Cases Filed	1170	1425	2595

Source: Case Filing Statistics Reports - CY2025 (District Court Civil, Sp. Prosecutor, Post Conviction & Judicial Review)

HISTORIC - LAST YEAR BUDGET - CALENDAR YEAR 2024 FILINGS - FOR FY26 - FOR REFERENCE

County	District Court Criminal Filings CY24**	District Court Civil Filings CY24	Total District Court Criminal & Civil Filings CY24
Bingham	306	181	487
Bonneville	520	533	1053
Butte	11	15	26
Clark	6	3	9
Custer	16	25	41
Fremont	31	42	73
Jefferson	37	117	154
Lemhi	33	31	64
Madison	56	100	156
Teton	35	48	83
Total Cases Filed	1051	1095	2146

** ISC Data Corrected CY24 Criminal Filings on D7 Criminal Case Filings Report Included in Materials

CY25 Magistrate Filings (Informational only, not for formulas)

County	Magistrate Court Criminal Filings CY25*	Magistrate Court Civil Filings CY25	Total Magistrate Court Criminal & Civil Filings CY25
Bingham	1,084	1,294	2,378
Bonneville	4,452	4,322	8,774
Butte	65	47	112
Clark	82	40	122
Custer	139	93	232
Fremont	515	265	780
Jefferson	911	767	1,678
Lemhi	248	138	386
Madison	700	632	1,332
Teton	321	153	474
Total Cases Filed	8,517	7,751	16,268

HISTORIC - LAST BUDGET YEAR - CY24

County	Magistrate Court Criminal Filings CY24*	Magistrate Court Civil Filings CY24	Total Magistrate Court Criminal & Civil Filings CY24
Bingham	1339	1,099	2,438
Bonneville	4412	3,925	8,337
Butte	64	47	111
Clark	49	8	57
Custer	143	71	214
Fremont	634	231	865
Jefferson	1005	665	1,670
Lemhi	206	108	314
Madison	612	599	1,211
Teton	352	136	488
Total Cases Filed	8816	6,889	15,705

*Criminal includes juvenile cases, but does not include infractions

Source: Case Filing Statistics Reports for the referenced Calendar Year

This report displays Civil Protection Order (CPO) Case Filings in District 7 from 2015 to 2025, broken down by county and calendar year.

Case types included are:

- H2D(i) - Civil Protection Order (I.C. 39-6304 or 39-6306A)
- H2D(ii) - Civil Protection Order (I.C. 18-7907)
- H1D - Petition-Civil Protection Order or to Enforce a Foreign Order

Data updated through: December 31, 2025

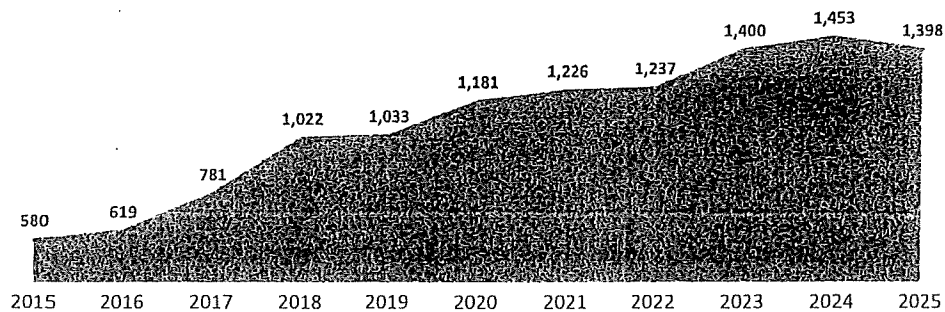
Total CPO Case Filings by County

County	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Bingham	101	127	157	166	172	183	204	183	221	183	154	1,851
Bonneville	322	294	384	590	604	700	656	716	804	860	812	6,742
Butte	9	11	31	26	21	22	28	37	33	16	45	279
Clark	1	3	6	2	3	4	5	5	2	4	5	40
Custer	11	8	12	17	20	20	26	22	26	12	26	200
Fremont	11	26	42	24	32	30	39	37	34	54	39	368
Jefferson	50	38	41	76	69	96	78	81	103	120	106	858
Lemhi	15	9	24	34	29	40	32	27	35	50	27	322
Madison	41	71	65	65	59	64	112	89	103	89	134	892
Teton	19	32	19	24	28	25	48	42	40	66	51	394
Total	580	619	781	1,022	1,033	1,181	1,226	1,237	1,400	1,453	1,398	11,930

Total and YTD CPO Case Filings by Calendar Year

This chart shows the **total** CPO case filings for completed years in **gray**, and the **year-to-date (YTD)** CPO case filings in **blue**. The YTD count includes CPO cases filed between **January 1** and **December 31** of each year, which allows for comparison of the current partially completed year with the same time period of prior years.

● YTD CPO Case Filings ● Total CPO Case Filings



Disclaimer: Compilation of this report requires interpretation and manual data entry. As a result, this report is not a substitute for the actual source documents and the Court cannot guarantee the complete accuracy of all information contained herein.

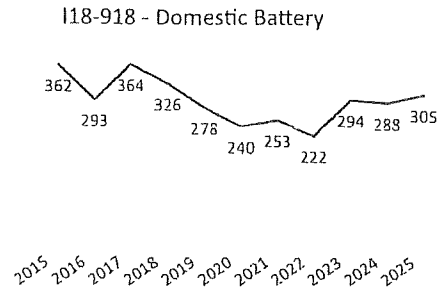
District 7 | Domestic Violence Charge Filings | 2015 - 2025



This report displays Domestic Violence Charge Filings in District 7 from 2015 to 2025, broken down by county and calendar year. The statutes included on this report are I18-918, I18-920, I18-923, and I39-6312.

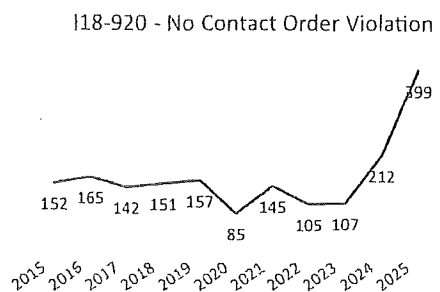
Data updated through: December 31, 2025

Charges filed under I18-918



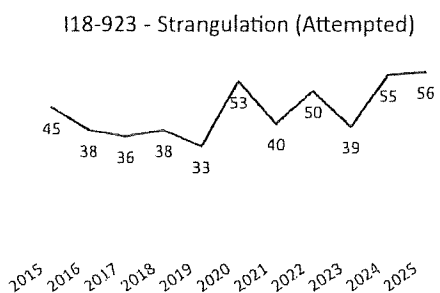
County	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Bingham	82	55	71	53	52	31	35	36	43	40	31	529
Bonneville	186	173	195	186	148	151	149	119	167	180	220	1,874
Butte	3	3	1	5	5	2	1	2	3		2	27
Clark	1		1	1				3		1	1	8
Custer	6	4	5	4	5	1	5	8	3	5	3	49
Fremont	27	11	16	11	11	5	12	7	16	5	10	131
Jefferson	14	10	26	20	14	11	3	6	8	8	7	127
Lemhi	10	7	10	10	7	8	9	10	11	11	9	102
Madison	21	18	26	23	21	12	25	22	27	20	11	226
Teton	12	12	13	13	15	19	14	9	16	18	11	152
Total	362	293	364	326	278	240	253	222	294	288	305	3,225

Charges filed under I18-920



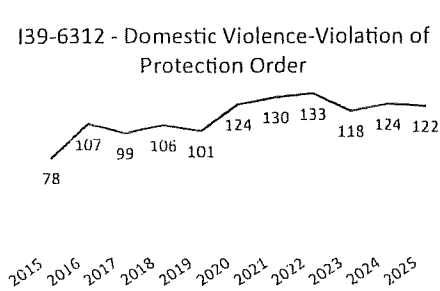
County	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Bingham	15	24	21	29	19	12	16	11	18	71	13	249
Bonneville	119	119	99	86	111	59	112	83	61	118	192	1,159
Butte			2	2	2					1		7
Clark		1			1							2
Custer			4	3	2	1	2		4	4	2	22
Fremont	6	2	2	6	4	1	2	2	6	1	2	34
Jefferson	2	5	2	15	5	2		3	6		6	46
Lemhi	5	3	5	3	3	4	3	1	3	5	2	37
Madison	3	4	5	6	5	4	6	2	2	6	7	50
Teton	2	7	2	1	5	2	4	3	7	6	175	214
Total	152	165	142	151	157	85	145	105	107	212	399	1,820

Charges filed under I18-923



County	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Bingham	6	7	5	9	10	5	8	8	11	9	9	87
Bonneville	31	18	18	16	18	32	22	21	20	32	35	263
Butte	1			1					1			3
Clark		1				1				1		3
Custer			1	3	1	1	2	2		4	2	16
Fremont	2		5	2		1		3	2			15
Jefferson	1	4	3	4	2		6	4	1	1	2	28
Lemhi		1				1		1	1	1	4	9
Madison	2	4	3	2	1	8	1	8	3	5	3	40
Teton	2	3	1	1	1	4	1	3		2	1	19
Total	45	38	36	38	33	53	40	50	39	55	56	483

Charges filed under I39-6312



County	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Bingham	24	20	22	23	19	34	20	18	19	31	13	243
Bonneville	39	55	52	64	55	68	71	91	74	72	77	718
Butte		1	1	1	7	4	4	3	3		1	25
Clark			1		1	3				5	1	11
Custer	2		1	3	1		1	3				11
Fremont	4	3	2	1		1	6	11	4	1		33
Jefferson	7	9	8	6	9	7	10	3	5	2	14	80
Lemhi	2	2	7	3	3	4	1		5	5	7	39
Madison		3	4	3	4		9	2	7	4	6	42
Teton		14	1	2	2	3	8	2	1	4	3	40
Total	78	107	99	106	101	124	130	133	118	124	122	1,242

Disclaimer: Compilation of this report requires interpretation and manual data entry. As a result, this report is not a substitute for the actual source documents and the Court cannot guarantee the complete accuracy of all information contained herein.

Case Filing Statistics Report

IDODYPROD

Bingham County, Bingham County District Court,

Case Filing Date Range: 01/01/2025 to 12/31/2025

Case Category	Cases Filed in Date Range	Total Cases Filed Year To Date 2025	Total Cases Filed Year To Date 2024	Case Filing Increase/Decrease	% Case Filing Increase/Decrease	Projected Year Total
Case Type and Case Subtype						
Civil						
A- All Initial Case Filings in Magistrate (ex. B,C,D,G, H2)	24	24	31	7 -	22.6 -	24
A12- Unlawful Detainer/Eviction	42	42	53	11 -	20.8 -	42
A14- Relief From Firearms Restriction (Disability)	0	0	1	1 -	100.0 -	0
A17 Creditor/ Debtor Collections (\$10,000 or less)	963	963	779	184 +	23.6 +	963
A18 Breach of Contract (\$10,000 or less)	92	92	50	42 +	84.0 +	92
A4 Personal Injury (\$10,000 or less)	2	2	3	1 -	33.3 -	2
A7- Name Change	18	18	23	5 -	21.7 -	18
A8 - Petition for Relief from Interlock	0	0	1	1 -	100.0 -	0
AA- All Initial District Court Filings (Not E, F, and H1)	64	64	59	5 +	8.5 +	64
AA1 Creditor/ Debtor Collections (more than \$10,000)	72	72	70	2 +	2.9 +	72
AA2 Breach of Contract (more than \$10,000)	34	34	18	16 +	88.9 +	34
AA4 Real Property (more than \$10,000)	5	5	15	10 -	66.7 -	5
AA5 Medical Malpractice (more than \$10,000)	0	0	1	1 -	100.0 -	0
AA6 Personal Injury (more than \$10,000)	20	20	14	6 +	42.9 +	20
Admin. - Search Warrant	2	2	1	1 +	100.0 +	2
Admin. - Special Prosecutor	5	5	2	3 +	150.0 +	5
C -Small Claims	88	88	102	14 -	13.7 -	88
H1c- Post Conviction Act Proceedings (District Court)	3	3	1	2 +	200.0 +	3
H2g- BAC License Suspension	43	43	40	3 +	7.5 +	43
H2i- Fugitive Warrant	10	10	9	1 +	11.1 +	10
K7 Civil - Filing a Foreign Judgment	7	7	7	0	0.0	7
L3 - Appeal or Petition for Judicial	1	1	3	2 -	66.7 -	1

Case Filing Statistics Report

IDODYPROD

Case Filing Date Range: 01/01/2025 to 12/31/2025

Bingham County, Bingham County District Court,

Case Category Case Type and Case Subtype Review or Cross Appeal	Cases Filed in Date Range	Total Cases Filed Year To Date 2025	Total Cases Filed Year To Date 2024	Case Filing Increase/Decrease	% Case Filing Increase/Decrease	Projected Year Total
Total Civil	1,495	1,495	1,283	212 +	16.5 +	1495
Criminal						
Admin. - 5B Out of County Arrests	226	226	165	61 +	37.0 +	226
Criminal	1,210	1,210	1,460	250 -	17.1 -	1210
Infraction	5,860	5,860	8,617	2757 -	32.0 -	5860
Juvenile	133	133	185	52 -	28.1 -	133
Total Criminal	7,429	7,429	10,427	2998 -	28.8 -	7429

Case Filing Statistics Report

IDODYPROD

Bingham County, Bingham County District Court,

Case Filing Date Range: 01/01/2025 to 12/31/2025

Case Category Case Type and Case Subtype	Cases Filed In Date Range	Total Cases Filed Year To Date 2025	Total Cases Filed Year To Date 2024	Case Filing Increase/Decrease	% Case Filing Increase/Decrease	Projected Year Total
Family						
A1- Adoption	18	18	20	2 -	10.0 -	18
A11- Paternity Action	10	10	5	5 +	100.0 +	10
A15a-Legal Separation/Annulment With Minor Children	3	3	0	3 +		3
A15b-Legal Separation/Annulment Without Minor Children	0	0	2	2 -	100.0 -	0
A2- Adoption and Termination of Parental Rights	9	9	6	3 +	50.0 +	9
A3- Termination of Parental Rights	2	2	2	0	0.0	2
A9- Child Support /Custody (Unless filed by DHW)	10	10	15	5 -	33.3 -	10
B1a- Divorce With Minor Children	73	73	82	9 -	11.0 -	73
B1b- Divorce Without Minor Children	94	94	78	16 +	20.5 +	94
H2D(i) - Civil Protection Order (I.C. 39-6304 or 39-6306A)	85	85	104	19 -	18.3 -	85
H2D(ii) - Civil Protection Order (I.C. 18-7907)	68	68	79	11 -	13.9 -	68
H2h- Child Support Proceedings Filed by DHW	81	81	69	12 +	17.4 +	81
H2K - Child Protection Act Petition	17	17	12	5 +	41.7 +	17
H4- Filing of a Custody Decree from another State	1	1	3	2 -	66.7 -	1
K7 Family - Filing a Foreign Judgment	0	0	2	2 -	100.0 -	0
Total Family	471	471	479	8 -	1.7 -	471

Case Filing Statistics Report

IDODYPROD

Case Filing Date Range: 01/01/2025 to 12/31/2025

Bingham County, Bingham County District Court,

Case Category Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2025	Total Cases Filed Year To Date 2024	Case Filing Increase/Decrease	% Case Filing Increase/Decrease	Projected Year Total
Probate						
A5- Petition for Formal Probate	6	6	7	1 -	14.3 -	6
A6- Application for Informal Probate	152	152	136	16 +	11.8 +	152
Admin.- Pre-Commitment	77	77	99	22 -	22.2 -	77
D- Summary Administration of Small Estates	4	4	7	3 -	42.9 -	4
G1a- Guardianship (Minor)	17	17	20	3 -	15.0 -	17
G1b- Guardianship (Incapacitated)	5	5	9	4 -	44.4 -	5
G2a- Conservatorship (Minor)	0	0	1	1 -	100.0 -	0
G2b- Conservatorship (Incapacitated)	0	0	1	1 -	100.0 -	0
G3b- Joint Petition Guard/Conserv (Incap) Same Party	7	7	12	5 -	41.7 -	7
G3d- Joint Petition Guard/Conserv (Incap) Different Parties	1	1	0	1 +		1
H2a- Petition for Commitment of Mentally Ill Persons	75	75	85	10 -	11.8 -	75
H2b- Pet. for Commit of Persons w/Neurocognitive Disorder	1	1	0	1 +		1
H2c- Petition to Compromise a Minor's Claim	7	7	13	6 -	46.2 -	7
H3- Registration of Trusts and Renunciations	23	23	17	6 +	35.3 +	23
J1F - Filing of a Copy of Appt. of Foreign Personal Rep.	0	0	1	1 -	100.0 -	0
K7 Guardianship - Filing a Foreign Judgment	0	0	2	2 -	100.0 -	0
Total Probate	375	375	410	35 -	8.5 -	375
Grand Total	9,770	9,770	12,599	2,829 -	22.5 -	9770

Bond Activity

Statuses: FOR

Case Category: All

IDODYPROD

Date Range: 10/01/2024 to 09/30/2025

Bingham County Bingham County District Court Bingham County Magistrate Court Bingham County Juvenile Court

Bond #	Bond Amt	Date Posted	Status	Defendant	Case #	Count	Charge Description	Disposition
Bond/Insurance Co./Bondsman	Posted/Current			SO #	Case Status			
	\$1,000.00	05/23/2024	6/16/2025	Hocking, Sage Nicole	CR06-24-3242 INACW	1	DRUG PARAPHERNALIA-USE OR POSSESS WITH INTENT TO USE	
	\$0.00		FOR					
	\$300.00	05/07/2024	1/17/2025	Shumway, Rebecca Elise Gibbons	CR06-24-3456 INACW	1	CONTROLLED SUBSTANCE-POSSESSION OF MARIJUANA	
	\$0.00		FOR					
	\$300.00	05/07/2024	1/17/2025	Shumway, Rebecca Elise Gibbons	CR06-24-3456 INACW	2	CONTROLLED SUBSTANCE-POSSESSION OF MARIJUANA	
	\$0.00		FOR					
	\$300.00	05/07/2024	1/17/2025	Shumway, Rebecca Elise Gibbons	CR06-24-3456 INACW	3	DRUG PARAPHERNALIA-USE OR POSSESS WITH INTENT TO USE	
	\$0.00		FOR					
	\$500.00	06/15/2024	3/19/2025	Sanchez Morado, Victor Hugo	CR06-24-4616 INACW	1	Driving Under the Influence	
	\$0.00		FOR					
	\$500.00	07/07/2024	3/19/2025	Sanchez Morado, Victor Hugo	CR06-24-5220 INACW	1	Driving Under the Influence	
	\$0.00		FOR					

Bond Activity

Statuses: FOR

Case Category: All

IDODYPROD

Date Range: 10/01/2024 to 09/30/2025

Bingham County Bingham County District Court Bingham County Magistrate Court Bingham County Juvenile Court

Bond #	Bond Amt	Date Posted	Status	Defendant	Case #	Count	Charge Description	Disposition
Bond/Insurance Co./Bondsman	Posted/Current			SO #	Case Status			
	\$300.00	07/22/2024	5/13/2025	Silvano-Gutierrez, Joel	CR06-24-5626 INACW	1	False Information Provided to an Officer, Government Agencies or Specified Professionals	
	\$0.00		FOR					
	\$300.00	07/22/2024	2/21/2025	Vazquez-Guzman, Jose	CR06-24-5627 INACW	1	False Information Provided to an Officer, Government Agencies or Specified Professionals	
	\$0.00		FOR					
	\$300.00	08/29/2024	4/11/2025	Hance, Bobbi Jo	CR06-24-6902 INACW	1	Controlled Substance-Possession of	
	\$0.00		FOR	01031281				
	\$300.00	08/29/2024	4/11/2025	Hance, Bobbi Jo	CR06-24-6902 INACW	2	Drug Paraphernalia-Use or Possess With Intent to Use	
	\$0.00		FOR	01031281				
Cash Bond Count: 10	\$4,100.00							
Current	\$0.00							

Bond Activity

Statuses: FOR

Case Category: All

IDODYPROD

Date Range: 10/01/2024 to 09/30/2025

Bingham County Bingham County District Court Bingham County Magistrate Court Bingham County Juvenile Court

Bond #	Bond/Insurance Co./Bondsman	Bond Amt	Date Posted	Status	Defendant	Case #	Count	Charge Description	Disposition
		Posted/Current			SO #	Case Status			
U50-21800327		\$10,000.00	09/08/2024	7/22/2025	Burke, Wendy Jeanne	CR06-19-0626	1	Driving Under the Influence-(Second Offense)	5/21/2020 GLPA
						ACTI	2	Probation Violation - MD	11/16/2021 ADME
							3	Probation Violation - MD	3/30/2026 ADME
	(149523725) United States Fire Insurance Company			FOR					
	(321642) Bandit Bail Bonds								
	Chaffin, Garland F								
	Chaffin, Garland F								
	Chaffin, Garland F								
U5-21692745		\$5,000.00	01/20/2022	7/22/2025	Nix, Curtis	CR06-21-2147	1	ARRESTS & SEIZURES-RESISTING OR OBSTRUCTING OFFICERS	
						INACW	2	PEDESTRIAN-UNDER THE INFLUENCE OF ALCOHOL OR DRUGS	
	(149523725) United States Fire Insurance Company			FOR					
	(321642) Bandit Bail Bonds								
	Chaffin, Garland F								
	Chaffin, Garland F								
AS15K-405022		\$1,500.00	08/24/2023	1/2/2025	Bronco, McKenna Lynne	CR06-23-2354	1	DRIVING WITHOUT PRIVILEGES (M)	
						INACW			
	(13285) Allegheny Casualty Company			FOR					
	(425776) A-Affordable Bail Bonds Idaho LLC								
	Evans, Ryan								

Bond Activity

Statuses: FOR

Case Category: All

IDODYPROD

Date Range: 10/01/2024 to 09/30/2025

Bingham County Bingham County District Court Bingham County Magistrate Court Bingham County Juvenile Court

Bond #	Bond/Insurance Co./Bondsman	Bond Amt	Date Posted	Status	Defendant	Case #	Count	Charge Description	Disposition
		Posted/Current			SO #	Case Status			
FCS10-2868705		\$10,000.00	12/09/2024	6/24/2025	Georgianna, Jody Lee	CR06-24-8252	1	Controlled Substance-Possession of	
						INACW	2	Controlled Substance-Possession of Marijuana	
(3579) Financial Casualty & Surety, Inc				FOR					
Bail Hotline Bail Bonds Agency License									
(417873) Huddleston, Alicia Marie									
(417873) Huddleston, Alicia Marie									
U50-21864305		\$5,000.00	12/20/2024	7/22/2025	Linnemayer, Craig A	CV06-24-2040			
						ACTI			
(149523725) United States Fire Insurance Company				FOR					
(321642) Bandit Bail Bonds Chaffin, Garland F									
Surety Bond Count: 5		\$31,500.00							
Current		\$0.00							
Bingham County Magistrate Court Count: 15		\$35,600.00							
Current		\$0.00							
Total Count: 15		\$35,600.00							
Current		\$0.00							

**FY2027 7th District Program Expenses Proposed Budget Amounts for Elected Clerk Meeting on May 1, 2026
(Amended on July 14, 2026)**

County	Staff Attorney ¹	Court Reporter Expenses ¹	Westlaw - Reimburse ISC Judges/Staff Attorneys ²	7th District Admin Support ³		Court Appointed Special Advocate ⁴	Court Assistance Office ⁵			Family Court Services	Domestic Violence Expenses ⁶	Small Claims ⁷	Total
				Wage/Benefits	Operations								
Bingham	\$181,174.00	\$1,220.00	\$3,190.00	\$12,776.00	\$0.00	\$3,750.00	\$5,978.00	\$0.00	\$0.00	\$0.00	\$5,756.00	\$1,421.00	\$215,265.00
Bonneville	\$443,877.00	\$2,987.00	\$8,884.00	\$56,705.00	\$0.00	\$9,700.00	\$24,135.00	\$17,294.00	\$0.00	\$0.00	\$25,042.00	\$3,815.00	\$592,439.00
Butte	\$10,224.00	\$70.00	\$645.00	\$696.00	\$0.00	\$150.00	\$992.00	\$0.00	\$0.00	\$0.00	\$707.00	\$53.00	\$13,537.00
Clark	\$3,365.00	\$25.00	\$200.00	\$196.00	\$0.00	\$350.00	\$140.00	\$0.00	\$0.00	\$0.00	\$135.00	\$11.00	\$4,422.00
Custer	\$15,141.00	\$102.00	\$752.00	\$1,158.00	\$0.00	\$700.00	\$713.00	\$0.00	\$0.00	\$0.00	\$612.00	\$63.00	\$19,241.00
Fremont	\$30,282.00	\$204.00	\$920.00	\$3,549.00	\$0.00	\$1,400.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$1,171.00	\$277.00	\$39,493.00
Jefferson	\$56,294.00	\$379.00	\$1,223.00	\$8,816.00	\$0.00	\$1,050.00	\$3,911.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$569.00	\$74,852.00
Lemhi	\$28,082.00	\$189.00	\$874.00	\$2,117.00	\$0.00	\$1,250.00	\$824.00	\$0.00	\$0.00	\$0.00	\$1,184.00	\$148.00	\$34,668.00
Madison	\$61,341.00	\$413.00	\$1,291.00	\$13,780.00	\$0.00	\$1,550.00	\$5,224.00	\$0.00	\$0.00	\$0.00	\$3,174.00	\$1,386.00	\$88,159.00
Teton	\$32,224.00	\$217.00	\$971.00	\$3,311.00	\$0.00	\$650.00	\$1,397.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$162.00	\$40,546.00
Fiscal Agent	Madison	Bonneville	Bonneville	Bonneville	Bonneville	Bonneville	Bonneville	Bonneville	Bonneville	Bonneville	Bonneville	Bonneville	
Total	\$862,004.00	\$5,806.00	\$18,950.00	\$103,104.00	\$0.00	\$20,550.00	\$45,004.00	\$17,294.00	\$0.00	\$0.00	\$42,005.00	\$7,905.00	\$1,122,622.00

1 - Based on caseload/filings by county. 3 YR average of District Court Criminal & Civil filings.

2 - Based on caseload/filings by county. Magistrate Judges - County Chambered in (Clark County Exception). District Court Judges & Staff Attorneys based upon 3 YR Avg of District Court Criminal & Civil filings

3 - Wages formula based on a 55% (Bonneville) to 45% (9 counties). Operations prorated by last calendar year US Census population estimates

4 - Based upon three year average number of children served at the rate of \$50/child

5 - Based on caseload/filings by county. Preceding calendar year total Domestic Relations and Family Law filings. Includes additional Bonneville Admin Support sharps reported in what would be Column I.

6 - Based on caseload/filings by county. 3 YR average Domestic Violence related offenses and CPO filings

7 - Based on caseload/filings by county. 3 YR average Small Claims filings

AMENDED PROPOSED FY 2027

District Court Fund
06-54 Adult Misdemeanor Probation
Shawn L. Hill – Director
Elected Official – BOCC

Mission Statement

It is the mission of Bingham County Probation Services to supervise, assist, and support the habilitation or rehabilitation of juvenile and adult offenders by way of evidence based or best practices with a balanced approach of accountability, competency development, community protection and restorative justice in an effort to help those individuals become better members of society.

Program Description

Effective July 2008, Idaho Code 31-878 makes it a county responsibility to contract for or provide Adult Misdemeanor Probation services. The Seventh Judicial District, Bingham County Magistrate Division relies on the Adult Misdemeanor Probation Department to provide risk appropriate community supervision to individuals placed on misdemeanor probation. In January 2011, the Idaho POST Academy started the Adult Misdemeanor Probation Academy which is mandatory for all Probation Officers. All of our Misdemeanor Probation Officers are POST certified. The ability for the courts to utilize probation instead of jail is not only a financial savings for the County but provides offenders with a positive reinforced pathway for remaining in the community while being held accountable by POST certified Probation Officers. The Adult Misdemeanor Probation department supervises 400-500 clients per month on average.

FY 2026 Accomplishments

Between October 1, 2025, and September 30, 2026, the Adult Misdemeanor Probation Department conducted 9,824 urinalysis drug screens. This department also successfully discharged approximately 320 probationers from supervised probation. This department was also involved in the facilitation of the Probation Simulation for various Criminal Justice related groups reaching approximately 200 criminal justice and related professionals.

FY 2027 Goals and Objectives

Goal: It is the goal of Bingham County Adult Misdemeanor Probation to effectively supervise offenders placed on misdemeanor probation while providing services in a fair, efficient and cost-effective manner.

Objectives:

- Proactively supervise clients by continuing to conduct home/field/office visits in an effort to increase public safety by monitoring probation compliance and holding clients accountable.
- Continue yearly training and Probation Officer development.
- Continue to evaluate Probation Officer competence.

Significant Changes to the FY 2027 Budget

- There will not be any significant changes to the requested budget.

5 year Capital Outlay

At this time, the only thing to include in a five year plan would be the need to replace expired body armor in four years.

Employees paid through this fund:

6.5 Full-time employees and two part-time employees.

District Court Fund

06-55 Juvenile Probation

Mission Statement

It is the mission of Bingham County Probation Services to supervise, assist, and support the habilitation or rehabilitation of juvenile and adult offenders by way of evidence based or best practices with a balanced approach of accountability, competency development, community protection and restorative justice in an effort to help those individuals become better members of society.

Program Description

In July 1995, Idaho Code 20-501 was signed into law. The law created the Idaho Department of Juvenile Correction and mandated certain responsibilities to local County Juvenile Probation Departments.

Bingham County Juvenile Probation Department provides court ordered supervision and related support services to adjudicated and non-adjudicated (Diversion) offenders and their families. Juvenile Probation provides services to 55 offenders per month on average. Services provided or facilitated by the Juvenile Probation Department include: Social History Investigative Reports, intensive offender supervision, drug and alcohol education and treatment, mental health counseling, GED preparation and testing, the Short-Stop Program, the Youth Court program, diversion supervision, community service projects, electronic monitoring, home detention, shoplifting class, anger management class, NOT Program (Not on Tobacco), urinalysis drug testing, restitution monitoring and detention.

The Seventh Judicial District, Bingham County Magistrate Juvenile Division relies on the Juvenile Probation Department to provide risk appropriate community supervision to individuals placed on juvenile probation. In January 2002, the Idaho POST Academy started the Juvenile Probation Academy which is mandatory for all Probation Officers. All of our Juvenile Probation Officers are POST certified. The ability for the Juvenile Court to utilize probation instead of detention is not only a financial savings for the County but provides offenders with a positive reinforced pathway for remaining in the

community while being held accountable by POST certified Probation Officers. The Juvenile Probation Department operates under the Restorative Justice and The Balanced Approach Models, as adopted by the Idaho Department of Juvenile Corrections. Restorative means that the harm done to the community and victims is restored and The Balanced Approach requires a balance between community protection, offender accountability and competency development.

FY 2026 Accomplishments:

Between October 1, 2025, and September 30, 2026, the Juvenile Probation Department successfully discharged 30 juvenile probationers from supervised probation and 38 individuals from informal supervision. This department was also involved in the facilitation of the Probation Simulation for various Criminal Justice related groups reaching approximately 200 criminal justice and related professionals.

FY 2027 Goals and Objectives

1. GOAL:

It is the goal of Bingham County Juvenile Probation Department to effectively supervise offenders placed on juvenile probation or diversion while providing services in a fair, efficient and cost-effective manner.

2. Objectives:

- Pro-actively supervise clients by continuing to conduct home / school / office visits in an effort to increase public safety by monitoring probation compliance and holding clients accountable;
- Continue yearly training and Probation Officer development;
- Continue to evaluate Probation Officer competence;

Significant Changes to the FY2027 Budget:

- There will not be any significant changes to the requested budget.

5-year Capital Outlay

At this time, the only thing to include in a five-year plan would be the need to replace expired body armor in four years.

Employees paid through this fund:

4.5 Full-time employees.

Historical Society and
Museum 12-00
Executive Director: Heather McPhie
President: Jerry Gwynn

Bingham County Historical Society

- 1, The mission of the Society is to acquire and preserve historical objects, documents, photographs, and other items, and for the dissemination of historical information and facts through meetings, programs, trips, and any other means deemed suitable.
2. The purpose of the Society shall be to provide a means whereby individuals interested in history, especially the history of Bingham County, Idaho, can meet and acquaint themselves with this information, not only for their personal gratification, but for the betterment of the community as a whole, and may more fully understand our democratic way of life and development as a county, territory and state.
3. The Society is organized exclusively for historical, educational, charitable, scientific, and literary purposes within the meaning of section 501(c)(3) of the Internal Revenue Code, notwithstanding any other provision of these articles, the Society shall not carry on any other activities not permitted to be carried on by an organization exempt from Federal Income Tax under section 501(c)(3) of the Internal Revenue Code.
4. Both the museum and archive are open to the public; the archive is free for public use; the museum has a minimal admission fee.

FY 2026 Accomplishments

- We have continued our cataloging and digitizing efforts. This includes the ongoing collection of materials, the cataloging of existing materials at the archive, and the continuation of photographing the collection at the museum to add to the Past Perfect Database we maintain. We are photographing all museum items and writing a description of the item along with its provenance and historical value. At the archive, we are scanning all documents. We are maintaining a very large database of information that is preserved at the archive and at an offsite location to keep it safe.
- Last year we started an endowed fund with the Idaho Community Foundation, and while we had the option to draw earnings from it this year, we chose to keep those earnings in the fund to help it grow. Our intention is to grow this endowment to financially support the historical society's mission.
- We continue to have several volunteers who work at our archive and museum to help with our digital preservation effort.
- We worked with the Idaho Department of Transportation and the City of Blackfoot to propose cultural reparations for the replacement of the West Bridge Street Bridge. Both

the Idaho Department of Transportation and the State Historical Preservation Office (SHPO) were pleased with our proposal; however, they are continuing to discuss whether an additional project by SHPO should be conducted in addition to our project.

- We held a Mother's Day Tea event designed to mimic the days that the Brown home was a center of social activity to encourage participants to enjoy the history of Bingham County.
- We continue to maintain the Bingham County Historical Society's website. We have created online databases within the website that give patrons access to more information.
- We have continued to keep the museum open six days a week throughout the year. The museum is open Monday through Saturday (closed Sundays) from 11 am to 5 pm.
- We have continued to grow our Social Media presence by posting regularly on Facebook and Instagram.
- Our walking tour of Downtown Blackfoot continues to be available free of charge to the public.
- We have partnered with the State of Idaho as an America250 Ambassador. We partnered with the City of Blackfoot to host a community celebration in January at Mountain View Middle School to recognize 2026 as America250 and Blackfoot125. We helped the City of Blackfoot host a community live band dance in February. We have brought the State Treasurer's "Spuddy Buddies" to Bingham County. We partnered with the City of Blackfoot to host a celebration of Paul Revere's Ride in April. We will be helping with a pioneer village and a historical city tour at the Celebrate Blackfoot Event in June.
- We continue to publish our quarterly newsletter with articles regarding our ongoing research into Bingham's history.
- We cooperated with the County to get a new HVAC system in the Brown Museum.
- We have experienced an increase of public interest at the Archive as local families are requesting assistance with their Downwinders Claims.

FY 2027 Goals and Objectives

- Continue creating a visual presence to citizens of Bingham County through the Society's website, social media, museum, and archive.
- Increase membership through various campaigns and social media contacts.
- Continue to publish and distribute the free walking tour of historical buildings in downtown Blackfoot.
- Continue digitizing and photographing the historical collection.
- As funding allows, we will host Idaho State University interns through the ISU Career Pathways Program.
- Continue creating and maintaining booklets and useful databases to make Bingham County History more accessible to the public.
- Continue hosting tea parties to disseminate historical information and raise funds for the society.

- Create a free-standing "store facade and post office" in the basement of the museum to make the displays in the basement more appealing to visitors.

Significant changes to the FY 2027 Budget

No significant budget changes are expected for the FY 2025 budget, we greatly appreciate the financial support the county gives to Bingham County Historical Society.



FY 2027 Annual Budget

Parks & Recreation

General Fund 18-00

R. Scott Reese – Director

Elected Official – BOCC

Mission Statement

Bingham County Parks & Recreation is committed to enhancing the quality of life for residents and visitors by providing safe, welcoming, and affordable recreational facilities while promoting outdoor recreation, community engagement, and responsible stewardship of natural resources.

Program Description

Bingham County Parks & Recreation manages the maintenance and operation of five county parks that provide diverse recreational opportunities for the community.

North Bingham County Park and Sportsman Park offer a range of amenities, including boat ramps, group shelters, walking paths, shower facilities, and overnight camping accommodations.

Springfield Park, Moreland Park, and Rose Pond serve as day-use recreation areas, providing scenic, family-friendly spaces for outdoor enjoyment without overnight accommodations.

In partnership with the City of Blackfoot, the department also maintains a 10.5-mile greenbelt, supporting year-round outdoor recreation opportunities and promoting community wellness for residents and visitors throughout Bingham County.

2026 Accomplishments

- Park revenue for the 2025 season totaled **\$78,557.90**, reflecting continued public use and support of county park facilities.
- Following the successful award of a **\$2 million grant in 2024**, the Federal Lands Transportation Program completed major improvements at Sportsman's Park during the summer of 2025. The project included full replacement of the parking area's surface and reconstruction of 1.1 miles of trail surface, with no matching funds required from the County.
- Continued upgrades to electrical services at Sportsman's Park are underway to better accommodate larger RVs and increased power demands from modern campers.
- The Snake River Off Roaders once again donated labor to repaint both shelters at North Bingham County Park, helping maintain and improve park facilities.

- A local young women's volunteer group assisted with cleanup efforts at North Bingham County Park, including restoration of the tot lot area and removal of tree limbs and leaf debris.
- A new maintenance contract was established with Precision Landscaping for mowing and irrigation services at North Bingham County Park, Sportsman's Park, and Springfield Park. Their professional services have improved park appearance, enhanced curb appeal, and provided operational efficiencies and cost savings to the County.
- Seal coating and slurry seal treatments were completed on 3.5 miles of the greenbelt trail system, improving durability and extending the lifespan of the pathway. Year-round maintenance continues, including snow removal during winter months and sweeping operations during warmer seasons to ensure public safety and accessibility.
- Reconditioning and painting of picnic tables remains an ongoing improvement project at Sportsman's Park and North Bingham County Park.
- Construction is underway on a new 10' x 18' deck at the North Bingham County Park manager's residence. The project will provide a safer and more functional outdoor living space for tenants.
- Restroom facilities at Sportsman's Park were upgraded with on-demand water heaters and a new water softener system. These improvements provide greater energy efficiency, continuous hot water availability, and reduced utility costs while extending the longevity of the facilities.
- Twelve campsites at Sportsman's Park received micro-seal treatments to improve surface quality and increase resistance to wear from frequent RV traffic.
- Through the efforts of community service workers, significant litter and debris removal was completed at Rose Pond Park. In addition, Idaho Central Credit Union donated volunteer labor for additional cleanup efforts at the park.
- Parks staff continue ongoing maintenance efforts throughout all county parks, including removal of dead or hazardous tree limbs, mowing operations, facility upkeep, and general repairs.
- Aggressive weed and dandelion spraying programs continue across all parks to improve overall appearance, turf quality, and visitor experience.

2027 Goals

- As part of the County's 5-year capital improvement plan, both greenbelt trail systems are scheduled to receive crack sealing and slurry seal treatments to preserve trail quality, improve safety, and extend the lifespan of the surfaces.
- The department plans to purchase at least one new mower during the upcoming year to reduce long-term maintenance costs, improve operational efficiency, and maintain equipment under factory warranty coverage.
- Staff will continue proactive weed spraying efforts throughout all five parks, along with ongoing tree trimming and pruning to promote public safety, improve appearance, and encourage healthy tree growth.
- Restroom facilities throughout the park system will continue to be updated as needed, including interior painting, fixture replacement, deep cleaning, and lighting improvements to enhance visitor experience.
- Electrical infrastructure upgrades at Sportsman's Park will continue in order to better accommodate larger RVs and increasing power demands from park users.

- A new automatic underground sprinkler system is planned for Moreland Park to improve irrigation efficiency, conserve water usage, and reduce long-term maintenance costs.
- Plans are underway to add a pickleball court at North Bingham County Park (NBCP), along with installation of an additional swing set to further enhance recreational opportunities and the playground area for families and visitors.
- The department plans to continue its contract with Precision Landscaping to provide professional mowing and irrigation services that help maintain the quality and appearance of county parks.
- Above all, the department remains committed to meeting and exceeding public expectations through continued park improvements, responsive customer service, and responsible stewardship of county recreational resources.

5 Year Capital Outlay

- Seal coat NBCP
- Future plans for a dog park
- New mowers
- Purchase a leaf vacuum.
- Weed eaters / leaf blowers / edger's
- New trailer capable of hauling mower & equipment to & from parks

Employees paid through this fund:

Presently:

2 Full-time (2 Park Managers)

3 Part-time (1 Assistant and 2 Seasonal employees for Moreland & Springfield Parks)

Assessor's Office
Revaluation – Reappraisal 20-00
Donavan Harrington – Assessor

Mission Statement

The primary mission of the reappraisal department is the uniform assessment of property in Bingham County for tax purposes and to carry out that assignment within the parameters set forth by Idaho Code and the rules of the Idaho State Tax Commission in a professional, ethical and courteous manner.

Program Description

- A. Appraisers in this department assess all property within Bingham County using appraisal cost manuals, current sales data and depreciation tables to arrive at a fair market value of the property for tax purposes.
- B. Appraisers carry out a 5-year appraisal program in which every property in Bingham County is physically reappraised at least once within that 5-year cycle, or in other words, 20% of the parcels in the county must be reappraised annually.
- C. Appraisers monitor all available sales data within the county of various types of property using sales data formulas (ratio studies) to determine if all categories of properties follow Idaho State Tax Commission guidelines.
- D. Appraisers meet with property owners on an annual basis, or as requested, to discuss issues relating to the market value of their property.
- E. Attend all board of equalization hearings to defend appraisals before the board.
- F. Attend all state board of tax appeals hearings and defend appraisals before that board.

FY 2026 Accomplishments

This past fiscal year saw the completion of the 4th year of our 5-year plan. The following is a recap of the Commercial and Residential Properties in Bingham County reviewed.

- A. This year we completed ranges 36 & 37 which covered the areas of Wapello, Firth, Basalt & Goshen. The city of Shelley was completed last year in our re-appraisal. We looked at all residences, mobile homes/Cat 48's, all Apartments, Duplexes, Triplexes, 4-Plexs and commercial properties.
- B. Additionally, we reappraised all the residential homes in the city of Blackfoot. We also trended the residential improvements in the city of Aberdeen. These were needed because our ratio studies indicated that we needed to raise values some to remain in compliance with the standards set up by statute.

- C. All agricultural dry grazing lands were changed over to cash rent and that completed our changeover process. This is our first full year with all our agricultural lands being under the new cash rent basis.
- D. Building permits for new homes and outbuildings countywide were completed as well as new commercial structures.
- E. Ratio studies for 2025-26 show that we are currently in compliance with Idaho Code and State Tax Commission Guidelines in all areas. They show that we have kept an acceptable assessment level showing little or no bias to different types of properties. This assures that taxes are more equitably spread across the properties in the county.
- F. We now have (6) six fully certified appraisers on staff. Debbie Cunningham continues to lead the team and assures that all of her appraisers are up to date and included in the monthly look at sales data when reviewed. We have shown a high level of competence in the appraisal process as well as dealing with the property owners and their assessment concerns.

Property values continue to increase. We anticipate there will be more interest from the public concerning their increased assessments. We will do our best to help the public understand the housing market and the cash rent for farmers and defend our current assessments to assure equity across the County.

FY 2027 Goals

- A. Our goals will continue to build upon the accomplishments we have achieved in the past year as well as many of the previous years. We will make sure the property owners, ranchers and farmers are taken care of in a courteous manner. We want them to leave our office feeling confident that the value they have on their property is not out of line with comparable properties in Bingham County.
- B. At the close of this fiscal year, we hope to move away from the older Computer Arts software and into the new Aumentum Technologies Platform. This CAMA (Computer Assisted Mass Appraisal) will ensure that the county revaluation team can effectively work with software that will be supported in the future. This will be an additional expense that will need to be approved by the Board of Commissioners.
- C. In 2027 we will embark on the fifth of a five-year reappraisal cycle. It will be our goal to meet our reappraisal projections for 2027 and show that we have completed our plan submitted to the state tax commission.

5-year Capital Outlay

This past year we purchased a used 2023 Chevrolet Equinox and added it to the fleet. We surplused and sold off the older 2011 Rav-4 and the 1996 Jeep. This sale helped to offset the cost of the newer Equinox. Our fleet now consists of the following....

2016 Jeep
2017 Chevy Pickup
2023 Chevy Equinox
2024 RAV4 Lease

Our Vehicles right now are in excellent condition. We will discontinue the lease with our RAV4 this year and have offered it to other departments, specifically the Prosecutors' Office, for their consideration. This should reduce again our budget as we will no longer have the lease expense.

Because the software upgrade will come from the 01 General Fund for the move from CAI to Aumentum; I know of no other items in the 2026-27 budget that should raise any concerns.

Employees paid through this account:

1 Senior Appraiser Supervisor / Chief Deputy

I would like to increase her pay from N22 Step 12 to N24 step 12 this budget cycle

4 Full-time certified appraisers

Assessor's Office

GIS - Mapping - Surveyor 20-01

Donavan Harrington – Assessor

This fund was created in FY 2019. With the increased use of GIS (geographic information systems), expenditures from three different funds – Assessor's, Revaluation, and Rural Addressing were moved to this new fund. The GIS/Surveyor and GIS/Admin-Supervisor position salaries were moved to this fund.

It should be noted that in this fiscal year we lost our county surveyor. We have actively tried to rehire that position but with no success. With the loss of this position, and with the help of the county clerk we have established an account to pay for any outside services that the county Assessor Office, Road & Bridge and Planning & Zoning may require. To date we have spent less than \$20 thousand dollars on outside contract services. It does not appear to be a fiscally responsible path forward to continue with a full time surveyor.

FY 2026 Accomplishments

- The Joint purchase of a Drone with County Road & Bridge and Solid Waste in 2021 continues to be a very effective tool for flying over spots otherwise not accessible. It has also allowed our Surveyor to complete field tasks in a shorter period of time while out in the county. We had the need to upgrade the landing pads for the drone this year. We currently have no one certified to fly the drone and have discussed with Road & Bridge and Solid Waste that perhaps they should take this opportunity to own it outright. Both Derrick and Dusty have expressed that they have not put into their budgets the additional costs of ownership. So perhaps it is best to carry our ownership forward one more year.
- Continued upgrades to the County GIS Mapping system have been ongoing and maintained with additional mapping and information requests by the public, local taxing districts, and governmental agencies. Requests for various layers in order to determine boundaries for taxing districts and elections have been met throughout the year.
- Additional layers have been added to the GIS Mapping as requested and the program has proven useful for many public and private entities.
- All agricultural mapping has been updated for all the row crop farmland. Our GIS Mapper has been able to help our contract appraisers with the needed information. We have completed the revaluation of our ag lands in the county and all of the county ag maps are updated on the GIS system.
- With the loss of our surveyor; our mapper; Wendy Mecham has taken on additional responsibilities of tracking and billing land developers with the fees associated with plat reviews completed by our outside contract Surveyors.

2027 Goals

We will strive to maintain and improve our GIS system so as to provide a quality product for the county and to the general public.

5-year capital outlay

Software renewal costs continue to increase annually. In the 24-25 budget cycle the BCC chose to assign budget dollars to various departments from the IT budget to cover costs for department software upgrading in those offices and departments. This past year we moved the mapping department to Arc GIS Pro. We anticipate costs to increase this coming budget cycle. I see no additional expenditures that need to be made this coming year other than the regular cost of maintenance and improvement of the GIS system.

Employees paid through this account:

1 Full-time Surveyor this position is currently not filled

1 Full-time Mapping Specialist

I want to move Wendy Mecham from N22 Step 10 to N24 Step 10

Solid Waste

23-70

Derrick Going – Solid Waste Director

Elected Official – BOCC

Mission Statement:

To manage Bingham County's current and long-term solid waste disposal needs in an environmentally responsible and cost-effective manner, providing essential government services with priority on public safety, while reducing reliance on landfills by implementing waste reduction, reuse, and recycling strategies.

Program Description:

The Bingham County Solid Waste program consists of the Mooreland Central Transfer Station, Rattlesnake Transfer/Landfill and the Aberdeen Transfer/Landfill.

The purpose of the Solid Waste program is to receive the Municipal Solid Waste (MSW), Construction & Demolition (C&D) and Composting materials generated within Bingham County and process it to be either buried in the Rattlesnake or Aberdeen landfills or transported to the landfill in Bannock County or another MSW landfill.

2026 Accomplishments:

- Operated within our assigned budget.
- Maintained compliance with all Federal and State Regulations.
- Update older equipment with newer, more efficient and reliable equipment.
- Purchased one new IMCO refuse trailer and trade-in the oldest one.
- Purchase new CAT 920M loader for CTS.
- Buy out leased loader to replace older loader in Aberdeen.
- Replaced older pickup with new one.
- CTS parking lot paving repair.
- Had IMCO flip live floor on refuse trailer 1803.
- Add new Z-wall for additional waste bins at CTS
- Add four new waste bins.

FY 2027 Goals and Objectives

With the Solid Waste Department splitting with the Public Works Department, there is a need for an assistant to the Solid Waste Department Director. With the promotion of an existing Solid Waste Lead for that position. There will be a need to hire an additional Solid Waste Lead to cover for the vacant position.

- 1) Recycle 10% of all material.

- 2) Operate within our annual budget.
- 3) Maintain 100% Compliance with all State and Federal Regulations.
- 4) Update older equipment with newer, more efficient and reliable equipment.
- 5) Replace solid tires on CTS loader.
- 6) Buy out leased CAT 309 mini-X.
- 7) Flip floor on older refuse trailer.
- 8) Repair tipping floor at CTS.
- 9) Add an additional lead operator position.
- 10) Pave areas of CTS parking lot.

5-year Capital Outlay

1. Replace older ATV with new one.
2. Flip floor on older refuse trailer.
3. Replace solid tires on CTS backhoe.
4. Add new waste bins.
5. Purchase a new IMCO trailer.
6. Dirt work on existing C&D cell at Rattlesnake.
7. Seal and Pave CTS parking lot.
8. Purchase a new hook lift truck.
9. Ongoing Landfill Planning Study, Keller Associates.
10. Replace older pickup with newer one.
11. Replace excavator at Rattlesnake with newer machine
12. Replace backhoe at CTS.
13. Repair or replace tipping floor at CTS.

Employees paid through this fund:

- 1 Full-time supervisor
- 14 Full-time employees
- 1 Part-time employee

Weed Fund

27-60

Noxious Weed Department

Kraig Edwards – Superintendent

Dusty Whited – Public Works Director

Elected Official – BOCC

Mission Statement

To be effective in managing and controlling noxious weeds throughout the county in order to preserve our local resources in accordance with the Idaho Noxious Weed Law. We will promote these efforts by utilizing integrated weed management practices consisting of education, prevention, mechanical, biological, cultural, and chemical control.

Program Description

- Manage the county's roadside vegetation in order to protect the integrity of the roads, assist in stopping the spread of noxious weeds, and reduce environmental hazards
- Administer the Idaho State Noxious Weed Law
- Chemically treat about 1200 miles of roadway (658 Paved, 536 Gravel) at least twice a year, more if necessary
- Mow all paved roads at least twice a year and any additional gravel roads believed to be vital
- Chemically treat county properties such as shop yards, landfills and gravel pits on an as needed basis
- Conduct education and outreach activities and support similar local activities

FY 2026 Accomplishments

- Performed targeted herbicide applications and mowing operations throughout the county, multiple times as needed
- Attended Continuous Training & Recertification Meetings to keep our licensed applicators up-to-date and current on herbicide use and safety
- Applied for ISDA Cost Share funds.
- Made 1st Payment of new Roadside Mower Tractor #2213 to Road & Bridge
- Installed a smart weather station at Moreland Shop
- Replaced oldest Portable Air Compressor
- Established ISDA CWMA / Bingham County Cost Share Program

FY 2027 Goals & Objectives

- Spot spray all roadsides with targeted treatments using different chemicals. Spray County properties where needed
- Educate Public About Noxious Weeds and Landowners responsibilities
- Maintain Equipment and update
- Apply for ISDA Cost Share funds.
- Make 2nd Payment of new Roadside Mower Tractor #2213 to Road & Bridge (**\$3,500.00**)

- Install a smart weather station at Springfield Shop (\$500.00)

5 year Capital Outlay Plan

2028

- Make 3rd of 4 Payment on Roadside Mower Tractor to Road & Bridge (\$3,500.00)
- Add a Pickup mounted Plow to our Fleet for snow removal (\$10,000.00)
- Install a smart weather station at Shelley Shop (\$500.00)

2029

- Make final Payment on Roadside Mower Tractor to Road & Bridge (\$3,500.00)
- Replace #1905 Weed Tech II Pickup

2030

- Purchase a Roadside Mower Tractor to Replace John Deere #1606 (\$160,000.00)
- Convert John Deere #1606 to Tree Trim Tractor to replace Case Tractor #9511
- Replace #1908 Weed Superintendent Pickup (\$60,000.00)

2031

- Replace oldest spray truck (built out)
- Make 2nd Payment of 4 on new Roadside Mower Tractor

2032

- Make 3rd Payment of 4 on new Roadside Mower Tractor

Employees paid through this fund:

2 Full-time

4 Part-time

Payment in Lieu of Taxes (PILT)

50-00

Elected Official – BOCC

Program Description

"Payments in Lieu of Taxes" (PILT) are Federal payments to local governments that help offset losses in property taxes due to non-taxable Federal lands within their boundaries. The original law is Public Law 94-565, dated October 20, 1976. This law was rewritten and amended by Public Law 97-258 on September 13, 1982 and codified at Chapter 69, Title 31 of the United States Code. The law recognizes the inability of local governments to collect property taxes on Federally-owned land can create a financial impact. The formula used to compute the payments is contained in the PILT Act and is based on population, receipt sharing payments, and the amount of Federal land within an affected county. PILT payments are in addition to other Federal revenues (such as oil and gas leasing, livestock grazing, and timber harvesting) the Federal Government transfers to states.

PILT Received FY25	% of PILT Land	PILT Entitlement Acres	PILT Amount per acre
\$1,000,000	22.4%	300,700	\$3.46

FY 2026 Accomplishments

PILT money was used to pay or help pay for the following in 2026:

- Mickelsen Construction – paving for Blackfoot Animal Shelter - \$55,671
- High Country Resource Conservation – cloud seeding - \$3,381
- M2 Automation – courthouse door security - \$29,473
- Bingham Memorial Hospital Pharmacy – enhance outpatient pharmacy - \$100,000
- Henry's Creek RFGA – fuel assistance - \$1250
- Limited spending to build reserves

FY 2027 Goal and Objectives

\$50,000 dedicated to county match for new Snake River Bridge.

Attribute \$300,000 for county project needs.

Save remaining revenue to replenish savings in PILT after jail expansion project.

Bingham County, Idaho

Payments in Lieu of Taxes (PILT)

2025 PILT Funds Received
by the County

\$1M

Percent of PILT
Entitlement Acres

22.4%

PILT Entitlement Acres
in the County

300.7K

PILT Amount Per
Entitlement Acre

\$3.46

Idaho counties all together

\$43M

61.7%

32.6M

\$1.32

Federal Land, Local Responsibilities

62% of counties have federal public land within our jurisdictions. These lands are a national asset, generating hundreds of billions of dollars in annual economic activity and supporting hundreds of thousands of jobs through energy production, mineral extraction, recreation and tourism. Although counties cannot collect property taxes on these lands — despite property taxes accounting for 26% of all county revenue nationally — we still provide essential services to residents and millions of visitors. Payments in Lieu of Taxes (PILT) helps make this possible. However, because PILT remains subject to the annual appropriations process, counties with substantial amounts of federally owned land and limited revenue options remain vulnerable to funding shortfalls that could undermine their ability to deliver essential services.

OUR ASK:

Public lands counties provide critical local government services but face fiscal constraints due to the amount of untaxable federal land within our jurisdictions. **Counties urge Congress to fully fund the PILT program for FY 2027 and beyond and to enact a long-term, sustainable solution** that ensures continued support for public lands counties by restoring PILT as a mandatory program.

Counties Rely on PILT Funding for Services Including:



**Road and Bridge
Maintenance**



**Law
Enforcement**



**Search and
Rescue**



**Emergency
Medical**



**Fire
Protection**



**Solid Waste
Disposal**



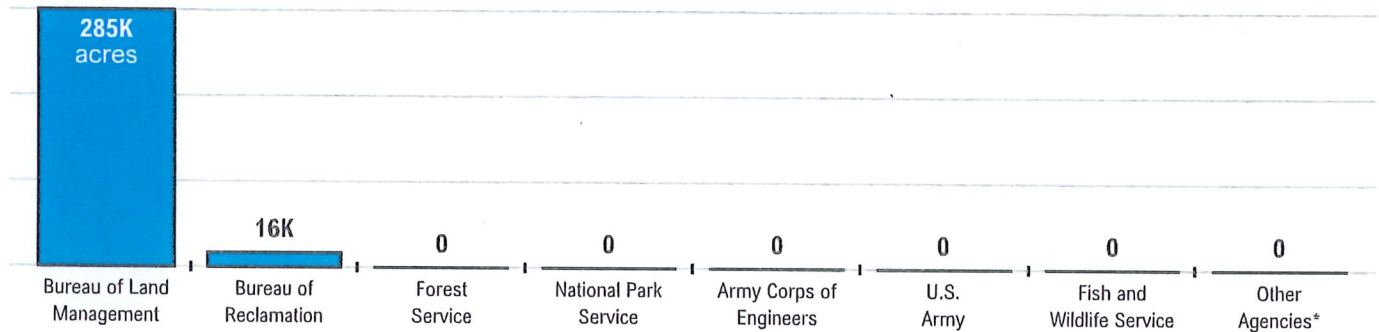
**Environmental
Compliance**

PILT Eligible Acres and Federal Agencies

The federal government owns approximately 607 million acres of land eligible for PILT within America's counties. Though counties cannot tax this land, we still deliver critical services, such as law enforcement and emergency response.

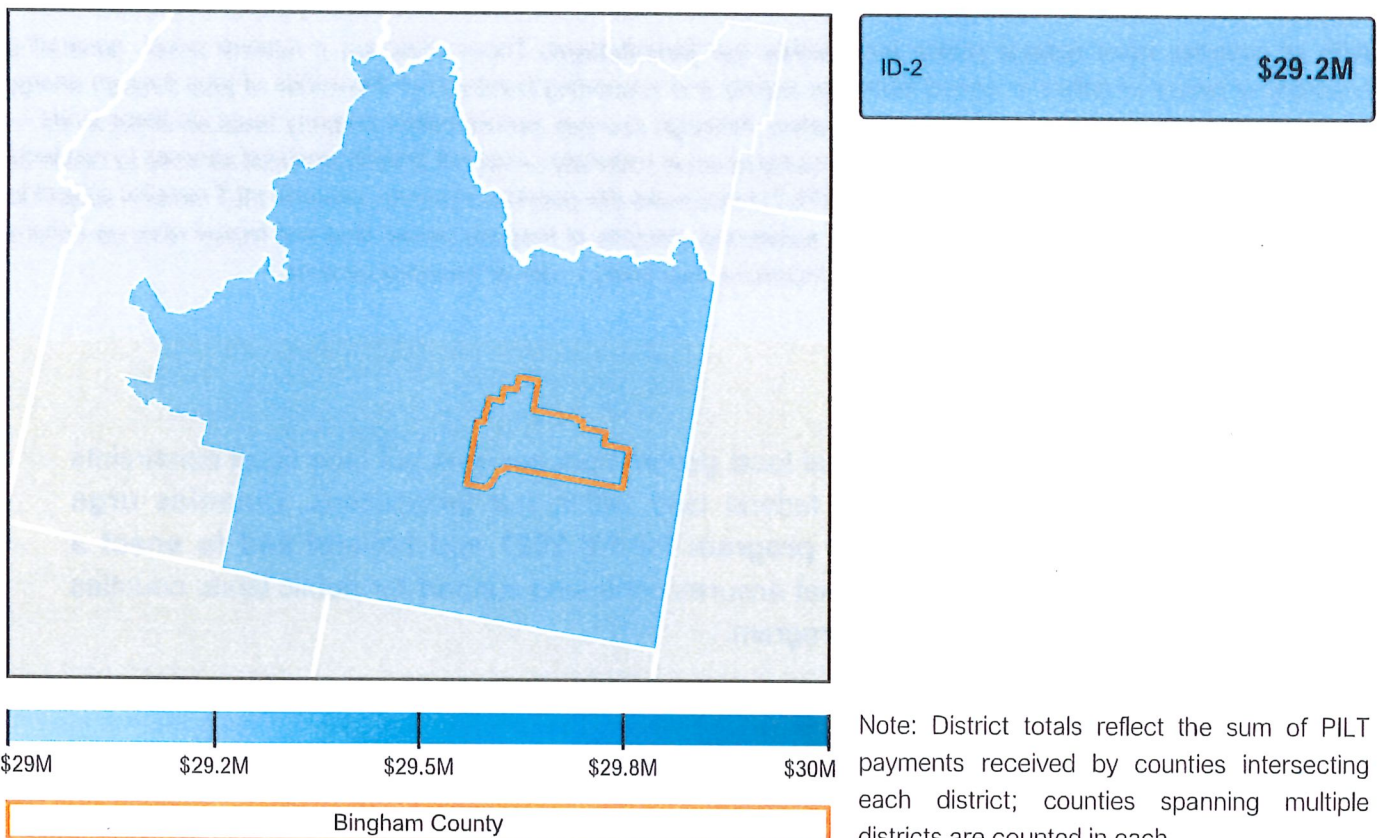
Nationally, four agencies dominate that footprint: the Bureau of Land Management at nearly 40%, the U.S. Forest Service at just over 31%, the U.S. Fish and Wildlife Service at 14% and the U.S. National Park Service at 13%.

PILT entitlement acres in Bingham County - breakdown by agency



Congressional Districts Representing Bingham County

Bingham County is represented by one congressional district. The map below shows the amount of PILT funding received by counties that fall (whole or in part) within each district.



Note: District totals reflect the sum of PILT payments received by counties intersecting each district; counties spanning multiple districts are counted in each.

Sources: U.S. Department of the Interior Data. PILT Received, FY 2025 total PILT appropriations, U.S. Census Bureau TIGER/Line Shapefiles: County and 119th congressional district boundary layers, U.S. Census Bureau: congressional district-to-county relationship files. PILT entitlement acres reflect the number of acres eligible for PILT payments. * Other Agencies includes acres managed by the Utah Reclamation Mitigation and Conservation Commission.